

ITEM No ...2.....

REPORT TO: POLICY AND RESOURCES COMMITTEE – 9 MAY 2016
REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2016/17
REPORT BY: CHIEF EXECUTIVE
REPORT NO: 175- 2016

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations and makes recommendations for grants in 2016/17.

2. RECOMMENDATIONS

2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2016/17 and approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report confirms the 2016/17 Community Regeneration Fund allocations to the Community Regeneration Forums and to the Local Community Planning Partnerships for The Ferry and the West End. The total budgets available, including approved carry forwards, are set out in para 5.1

3.2 Grants of £20,910 are recommended from the allocations for 2016/17.

4. BACKGROUND

4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. Revised funding levels and a commitment to allocate £10,000 to The Ferry and West End were approved by Policy and Resources Committee, 9 December 2013.

4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.

4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

5. FUNDING ALLOCATIONS AND PROPOSALS

5.1 The budgets for each community regeneration forum/local community planning partnership are summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2015/16.

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£134,416	£34,080	£6,515	£93,821
East End	£142,456	£78,140	£3,000	£61,316
Lochee	£190,462	£73,711	£3,500	£113,251
Maryfield	£130,346	£59,919	£0	£70,427
North East	£125,000	£54,835	£750	£69,415
Strathmartine	£125,000	£39,673	£7,145	£78,182
The Ferry	£10,000	£0	£0	£10,000
West End	£10,003	£2,664	£0	£7,339
Total	£867,683	£343,022	£20,910	£503,751

5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £20,910 in 2016/17.

6 POLICY IMPLICATIONS

6.1 Article X of the Minute of Meeting of the Policy and Resources Committee of 13 September 2010, Report no 570-2010 refers.

6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7 CONSULTATIONS

7.1 The Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.

7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

None.

David Martin
Chief Executive

.....

29/04/2016

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C1608	Rosebank Primary School	Coldside	To fund refurbishment & restocking of the school library to make it a welcoming environment for pupils & families. A weekly book club will be set up for pupils and also for parents & toddlers, with everything movable into the new school once the school are relocated.	£5000	£5000	£5000
C1609	Highwayman Management Group	Coldside	To fund a free fun day event in Hilltown Park on the afternoon of the last day of term before summer holidays. A healthy picnic lunch and activities will be provided for children & families in the area. Leaflets will be distributed to all local primary schools & up to 70 people are expected to attend.	£420	£390	£390
CY1603	CLD Youth Group	Coldside	Funding will be used to provide 3 outings for 12 young people each time during the summer holidays, and also weekly youth work activities on health & wellbeing for up to 20 young people. This will include play equipment, resources & food for the young people.	£2235	£1125	£1125
EE1608	Douglas Festival Association	East End	To contribute toward the cost of community fun day within the Douglas area for the whole community, with approximately 600 local people expected to participate, as well as over 20 local projects and service providers.	£3551	£1500	£1500
EE1609	Craigiebank Association	East End	To contribute toward the cost of a community fun day within the Craigie area for the whole community, with approximately 400 people expected to participate.	£2000	£1500	£1500
L1612	CTRA – Gala Day	Lochee	To host a Fun Day at which a range of activities, displays and information stalls will be available for the whole community, with around 1,000 people expected to participate.	£3736	£3500	£3500

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
NE1608	Longhaugh Sheltered Housing Complex	North East	To contribute toward the cost of coaches for three day trips. Approximately thirty three people will benefit from each trip.	£750	£750	£750
S1604	AVT - Newsletter	Strathmartine	To part fund the preparation, printing and distribution of four editions of the Ardler Village News, which will be distributed to 1,200 households and reach approximately 3,000 people.	£1572	£1200	£1200
S1605	AVT fun Day 2016	Strathmartine	To contribute towards the cost of the Ardler Fun Day 2016, open to the whole community. Approximately 500 local residents are expected to participate.	£1650	£1500	£1500
SP1601	Ardler Primary School – Garden Project	Strathmartine	To fund the installation of a synthetic grass area in the inner courtyard of the school, to permit safe & engaging access to outdoor learning experiences for all. 200 pupils, plus parents, carers & environment group will benefit.	£4445	£4445	£4445