

ITEM No ...3.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 21 JUNE 2021
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 174-2021

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
20-6001 - Ardler PS Water Tank Replacement	Dundee Construction Services
20-6010 - Braeview Academy ESA Enhancements	Willmott Dixon Construction Ltd
20-50027 - Service and Maintenance of Fire Detection and Alarm Systems	Chubb Fire and Security Ltd

Engineers Projects - Reference and Description	Contractor
P19677 - Barnhill Fencing – Phase 2	Dundee Plant Co Ltd
P22979 - Shiell Street Footbridge	Chemcem Scotland Ltd
P22978 - Magdalen Road Bridge - Phase 2	Chemcem Scotland Ltd

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 Detailed information relating to the tenders is included on the attached appendix. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

6 POLICY IMPLICATIONS

- 6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

7 CONSULTATIONS

- 7.1 The Council Management Team were consulted in the preparation of this report.

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Head of Design and Property

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Executive Director of City Development

NM/CM/KAS

9 June 2021

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Ardler PS - Water Tank Replacement	
PROJECT NUMBER	20-6001	
PROJECT INFORMATION	The works comprise replacement of the original cold-water storage tank.	
ESTIMATED START AND COMPLETION DATES	October 2021 October 2021	
TOTAL COST	Contract	£33,458.54
	Non contract allowances	£452.00
	Fees	<u>£5,687.95</u>
	Total	<u>£39,598.49</u>
FUNDING SOURCE	Capital Plan 2021/26 - Service Provision – Lifecycle Property Improvements	
BUDGET PROVISION & PHASING	2020/2021	£4,159.00
	2021/2022	£35,439.49
ADDITIONAL FUNDING	N/A	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues	
TENDERS	Negotiated contract.	
	Contractors	Submitted Tender
	Dundee Construction Services	£33,458.54
RECOMMENDATION	To accept the offer from Dundee Construction Services.	
SUB-CONTRACTORS	Tank installation - Balmoral Tanks Ltd, Aberdeen	
BACKGROUND PAPERS	None	

PROJECT	Braeview Academy ESA Enhancements	
PROJECT NUMBER	20-6010	
PROJECT INFORMATION	The work comprises alterations to create a new ESA room with quiet area, and provision of a ramped access to the garden courtyard area, together with all associated electrical and mechanical ventilation works as required.	
ESTIMATED START AND COMPLETION DATES	June 2021 Aug 2021	
TOTAL COST	Contract	£74,502.00
	Non Contract Allowances	£6,244.00
	Fees	£13,000.00
	Total	£93,746.00
FUNDING SOURCE	Capital Plan 2021-26 - Service Provision – Structural Improvements and Property Upgrades	
BUDGET PROVISION & PHASING	2020/2021	£10,985.00
	2021/2022	£82,761.00
ADDITIONAL FUNDING	N/A	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues	
TENDERS	Procurement Hub Framework contract	
	Contractor	Submitted Tender
	Willmott Dixon Construction Ltd	£74,502.00
RECOMMENDATION	To accept the offer from Willmott Dixon Construction Ltd.	
SUB-CONTRACTORS	Robertson Construction Tayside Ltd delivering the project on behalf of Willmott Dixon Construction Ltd	
BACKGROUND PAPERS	None	

PROJECT	Service and Maintenance of Fire Detection and Alarm Systems			
PROJECT NUMBER	20-50027			
PROJECT INFORMATION	The work comprises of the inspection, testing, service and maintenance of fire detection and alarm systems to 167 properties on a 3 year term contract with the option to extend.			
ESTIMATED START AND COMPLETION DATES	July 2021 June 2024			
TOTAL COST	Contract		£217,965.14	
	Fees		<u>£25,000.00</u>	
	Total		<u>£242,965.14</u>	
FUNDING SOURCE				
BUDGET PROVISION & PHASING	2021/2022		£60,741.28	
	2022/2023		£80,988.38	
	2023/2024		£80,988.38	
	2024/2025		£20,247.10	
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Tenders were invited from 3 Contractors under a Mini Competition using the ESPO Framework for Fire Safety Products and Services. One compliant offer was received:			
	Contractors	Submitted Tender	Corrected Tender	Quality Ranking
				Cost/Quality Ranking
	Chubb Fire & Security Ltd	£217,965.14	-	1
				1
RECOMMENDATION	To accept the lowest tender from Chubb Fire and Security			
SUB-CONTRACTORS	None.			
BACKGROUND PAPERS	None.			

PROJECT	Barnhill Primary School – Replace Existing Fencing and Gates Phase 2			
PROJECT NUMBER	P22972			
PROJECT INFORMATION	The work comprises of new gates and fencing to create secure outdoor learning.			
ESTIMATED START AND COMPLETION DATES	June 2021 July 2021			
TOTAL COST	Contract		£31,335.00	
	Non Contract Allowances		£4,000.00	
	Fees		<u>£4,000.00</u>	
	Total		<u>£39,335.00</u>	
FUNDING SOURCE	Service Provision – Structural Improvements and Property Updates			
BUDGET PROVISION & PHASING	2020/2021		£2,205.50	
	2021/2022		£37,129.50	
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Tenders were invited from 6 Contractors and the following tenders received:			
	Contractors	Submitted Tender	Corrected Tender	Quality Ranking
				Cost/Quality Ranking
	Dundee Plant Co Ltd	£31,355.00	-	2
	Delson Contracts Ltd	£44,910.00	-	1
				2
RECOMMENDATION	To accept the lowest tender from Dundee Plant Co Ltd.			
SUB-CONTRACTORS	None.			
BACKGROUND PAPERS	None.			

PROJECT	Shiell Street Footbridge			
PROJECT NUMBER	P22979			
PROJECT INFORMATION	The works are to replace the existing deck, prepare and apply a new paint system to existing steelwork, carry out stonework and concrete repairs, and replace anti-slip stair treads.			
ESTIMATED START AND COMPLETION DATES	July 2021 August 2021			
TOTAL COST	Contract			£62,040.00
	Non Contract Allowances (Network Rail Nightshift Supervision)			£30,000.00
	Fees			<u>£7,000.00</u>
	Total			<u>£99,040.00</u>
FUNDING SOURCE	Capital Plan 2021-2026 – Community Safety & Justice – Bridge Assessment Work Programme.			
BUDGET PROVISION & PHASING	2021/2022			£99,040.00
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Tenders were invited from 5 Contractors and the following tenders received:			
	Contractors	Submitted Tender	Corrected Tender	Quality Ranking
				Cost/Quality Ranking
	Chemcem Scotland Ltd.	£62,040	-	2
	Geo-Structural Ltd.	£109,362.25	-	1
				2
RECOMMENDATION	To accept the lowest tender from Chemcem Scotland Ltd.			
SUB-CONTRACTORS	None.			
BACKGROUND PAPERS	None.			

PROJECT	Magdalen Road Bridge – Phase 2			
PROJECT NUMBER	P22978			
PROJECT INFORMATION	The works are to prepare and apply a new paint system to existing steelwork, carry out stonework and concrete repairs.			
ESTIMATED START AND COMPLETION DATES	July 2021 August 2021			
TOTAL COST	Contract			£193,814.98
	Non Contract Allowances (Network Rail Nightshift Supervision)			£135,000.00
	Fees			<u>£20,000.00</u>
	Total			<u>£348,814.98</u>
FUNDING SOURCE	Capital Plan 2021-2026 – Community Safety & Justice – Bridge Assessment Work Programme.			
BUDGET PROVISION & PHASING	2021/2022			£348,814.98
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Tenders were invited from 5 Contractors and the following tenders received:			
	Contractors	Submitted Tender	Corrected Tender	Quality Ranking
	Chemcem Scotland Ltd.	£193,814.98	-	2
	Geo-Structural Ltd.	£233,479.00	-	1
				Cost/Quality Ranking
				1
				2
RECOMMENDATION	To accept the lowest tender from Chemcem Scotland Ltd.			
SUB-CONTRACTORS	None.			
BACKGROUND PAPERS	None.			