

REPORT TO: City Development Committee - 28 March 2011

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 173-2011

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
07-1023	Various Dundee City Council Properties - Water Hygeine Monitoring Programme 2010/2011	Building Environmental Hygiene Ltd., Dundee	£145,200.00	£159,720.00	£159,720.00
04-5226	Various Dundee City Council Properties - Service & Maintenance for Kitchen Canopies, Ductwork, Extract Ventilation and Insectocutors.	Vent Clean Services, Dundee	£37,035.00	£40,738.00	£40,738.00
09-5806	Various Dundee City Council Properties - Service & Maintenance for Automatic Doors	Tayside Door & Window Specialists, Dundee	£31,687.00	£34,856.00	£34,856.00
09-5827	Various Dundee City Council Properties - Service & Maintenance of Emergency Lighting Systems (Area 3)	EW Edwardson (Electrical Contractors) Ltd., Glenrothes	£35,887.03	£39,476.03	£39,476.03
09-5828	Various Dundee City Council Properties - Service & Maintenance of Emergency Lighting Systems (Area 4)	EW Edwardson (Electrical Contractors) Ltd., Glenrothes	£51,854.32	£57,244.32	£57,244.32
09-1143	Various Council Properties - Service & Maintenance of Air Compressors	BRE Ltd., Dundee	£27,375.00	£30,113.00	£30,113.00
09-1148	Various Council Properties - Service & Maintenance of Swimming Pool Equipment	Alba/SB Pools Ltd., Brechin	£57,140.00	£62,854.00	£62,854.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Standing Orders : Tender Procedures of the Council

Rob Pedersen
City Architectural Services Officer
18 March 2011

173-2011

CITY DEVELOPMENT COMMITTEE - 28 MARCH 2011

CLIENT	City Development		City Development	
PROJECT REFERENCE	07-1023 - Extension for one year		04-5226 - Extension for one year	
PROJECT	Various Dundee City Council Properties Water Hygeine Monitoring Programme 2010/2011		Various Dundee City Council Properties Service & Maintenance for Kitchen Canopies, Ductwork, Extract Ventilation and Insectocutors.	
DESCRIPTION OF WORKS	The works comprise the undertaking of monthly, quarterly, bi-annual and annual monitoring of water systems and the servicing of unvented and point of use water heaters and for carrying out risk assessments as necessary: all for a period of one further year.		The works comprise the inspection, testing, certification, reporting, service and maintenance of kitchen canopies, ductwork, etract ventilation and insectocutors: all for a period of one further year.	
TOTAL COST	Several Works	£145,200.00	Several Works	£37,035.00
	Allowances	£14,520.00	Allowances	£3,703.00
	TOTAL	£159,720.00	TOTAL	£40,738.00
FUNDING SOURCE	Departmental Revenue Budgets		Departmental Revenue Budgets	
BUDGET PROVISION & PHASING	2011/2012	£159,720.00	2011/2012	£40,738.00
	(Prices are an assessment of the possible costs of monitoring)			
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	The works are to be carried out on the basis of existing rates and percentage adjustments negotiated with a contractor specialising in this type of work:		The works are to be carried out on the basis of existing rates and percentage adjustments negotiated with a contractor specialising in this type of work:	
	1 Building Environmental Hygiene Ltd., Dundee	£145,200.00	1 Vent Clean Services, Dundee	£37,035.00
RECOMMENDATION	Acceptance of offer to extend contract		Acceptance of offer to extend contract	
ALLOWANCES	Professional Services	£14,520.00	Professional Services	£3,703.00
	TOTAL	£14,520.00	TOTAL	£3,703.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	Reference is made to Article I(a) of the meeting of the Economic Development Committee held on 12 March 2007 when approval was given to entering into a three year contract with Building Environmental Hygiene Ltd., Dundee for this work. This contract was subsequently extended to 31 March 2011.		Reference is made to Article II of the meeting of the Economic Development Committee held on 20 March 2006 when approval was given to entering into a five year contract with Vent Clean Services, Dundee for this work.	

CITY DEVELOPMENT COMMITTEE - 28 MARCH 2011

CLIENT	City Development		City Development	
PROJECT REFERENCE	09-5806		09-5827	
PROJECT	Various Dundee City Council Properties Service & Maintenance for Automatic Doors		Various Dundee City Council Properties Service & Maintenance of Emergency Lighting Systems (Area 3)	
DESCRIPTION OF WORKS	The works comprise the servicing and maintenance, written reporting and subsequent repair work of automatic door installations for a period of five years.		The works comprise the inspection, testing, certification, written reporting and subsequent servicing and maintenance of the emergency lighting systems in the various properties. Urgent remedial works will also be carried out.	
TOTAL COST	Several Works	£31,687.00	Several Works	£35,887.03
	Allowances	£3,169.00	Allowances	£3,589.00
	TOTAL	£34,856.00	TOTAL	£39,476.03
FUNDING SOURCE	Departmental Revenue Budgets		Departmental Revenue Budgets	
BUDGET PROVISION & PHASING	2011/2012 to 2015/2016	£34,856.00	2011/2012 to 2015/2016	£39,476.03
	(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)		(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)	
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	This work was negotiated with a specialist contractor :		Six invited; four received <i>Received</i> <i>Checked</i>	
	1 Tayside Door & Window Specialists, Dundee	£31,687.00	1 EW Edwardson (Electrical Contractors) Ltd., Glenrothes	£35,887.65
			2 Gomer Electrical Engineers, Dundee	£43,237.18
			3 McGill Electrical Ltd., Dundee	£49,274.00
			Highest Tender	£61,692.00
RECOMMENDATION	Acceptance of offer		Acceptance of lowest tender	
ALLOWANCES	Professional Services	£3,169.00	Professional Services	£3,589.00
	TOTAL	£3,169.00	TOTAL	£3,589.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

CITY DEVELOPMENT COMMITTEE - 28 MARCH 2011

CLIENT	City Development			City Development		
PROJECT REFERENCE	09-5828			09-1143		
PROJECT	Various Dundee City Council Properties Service & Maintenance of Emergency Lighting Systems (Area 4)			Various Council Properties Service & Maintenance of Air Compressors		
DESCRIPTION OF WORKS	The works comprise the inspection, testing, certification, written reporting and subsequent servicing and maintenance of the emergency lighting systems in the various properties. Urgent remedial works will also be carried out.			The works comprise the inspection and cleaning of compressors and all pipework and controls in the various properties. Urgent remedial works will also be carried out.		
TOTAL COST	Several Works	£51,854.32		Several Works	£27,375.00	
	Allowances	£5,390.00		Allowances	£2,738.00	
	TOTAL	£57,244.32		TOTAL	£30,113.00	
FUNDING SOURCE	Departmental Revenue Budgets			Departmental Revenue Budgets		
BUDGET PROVISION & PHASING	2011/2012 to 2015/2016	£57,244.32		2011/2012 to 2015/2016	£30,113.00	
	(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)			(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)		
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	None			None		
POLICY IMPLICATIONS	There are no major issues.			There are no major issues.		
CONSULTATIONS	There are no major issues.			There are no major issues.		
TENDERS	Six invited; four received	<i>Received</i>	<i>Checked</i>	This work was negotiated with a specialist contractor :		
	1 EW Edwardson (Electrical Contractors) Ltd., Glenrothes	£51,854.32	£51,854.32	1 BRE Ltd., Dundee	£27,375.00	
	2 McGill Electrical Ltd., Dundee	£52,012.00	£52,012.00			
	3 Gomer Electrical Engineers, Dundee	£65,289.47	£65,289.47			
	Highest Tender	£77,419.00				
RECOMMENDATION	Acceptance of lowest tender			Acceptance of offer		
ALLOWANCES	Professional Services	£5,390.00		Professional Services	£2,738.00	
	TOTAL	£5,390.00		TOTAL	£2,738.00	
SUB-CONTRACTORS	None			None		
BACKGROUND PAPERS	None			None		

CITY DEVELOPMENT COMMITTEE - 28 MARCH 2011

CLIENT	City Development		
PROJECT REFERENCE	09-1148		
PROJECT	Various Council Properties Service & Maintenance of Swimming Pool Equipment		
DESCRIPTION OF WORKS	The works comprise the inspection, testing, certification, written reporting and subsequent servicing and maintenance of the swimming pool plant in the various properties. Urgent remedial works will also be carried out.		
TOTAL COST	Several Works	£57,140.00	
	Allowances	£5,714.00	
	TOTAL	£62,854.00	
FUNDING SOURCE	Departmental Revenue Budgets		
BUDGET PROVISION & PHASING	2011/2012 to 2015/2016	£62,854.00	
	(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)		
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	There are no major issues.		
CONSULTATIONS	There are no major issues.		
TENDERS	Two invited; one received	<i>Received</i>	<i>Checked</i>
	1 Alba/SB Pools Ltd., Brechin	£66,590.00	£57,140.00
RECOMMENDATION	Acceptance of tender		
ALLOWANCES	Professional Services	£5,714.00	
	TOTAL	£5,714.00	
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None		