

## ITEM No ...13.....

**REPORT TO:** CITY DEVELOPMENT COMMITTEE – 26 JUNE 2017  
**REPORT ON:** TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY  
**REPORT BY:** HEAD OF DESIGN AND PROPERTY  
**REPORT NO:** 172-2017

### 1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

### 2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Description	Reference/Project	Contractor	Tender Amount	Fees & Other Costs	Total Amount
16-013 - Blackness Library - Refurbishment of Juveniles Reading Room		Construction Services	£18,785.01	£3,848.03	£22,633.04
16-021 - DCA - Upgrade Existing Lighting Installation		Construction Services	£46,165.45	£7,294.14	£53,459.59
15-028 - Craigie House - Fire Mitigation Measures		Construction Services	£18,324.00	£3,385.19	£21,709.19
N/A - Clepington Primary School - Extension of Soft Play Area		Construction Services	£8,969.61	£0.00	£8,969.61
16-51130 - Dawson Park Tennis Courts Facilities		Tayside Contracts	£11,341.24	£3,235.00	£14,576.24
15-1045 - Various Properties - Service and Maintenance of Swimming Pool Equipment		Barr & Wray Ltd, Glasgow	£202,659.50	£10,000.00	£212,659.50

### 3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

### 4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

### 5 CONSULTATIONS

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

### 6 BACKGROUND PAPERS

6.1 None.

**7 FURTHER INFORMATION**

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
  - b Report: 356-2009 - Construction Procurement Policy; and
  - c Standing Orders - Tender Procedures of the Council.

Mike Galloway  
Executive Director of City Development

Fergus Wilson  
Head of Design and Property

FW/CM/KM

25 May 2017

Dundee City Council  
Dundee House  
Dundee

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-013 Blackness Library – Refurbishment of Juveniles Reading Room Replacement of existing wall and ceiling mounted luminaires within the Juveniles Reading Room together with associated repairs to the existing building fabric and redecoration.	16-021 DCA – Upgrade Existing Lighting Installation Upgrading of the existing track lighting to level 4 foyer and level 5 with new lighting, tracks and wiring including new emergency luminaires.
ESTIMATED START AND COMPLETION DATES	Start September 2017 Complete September 2017	Start September 2017 Complete September 2017
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
	£18,785.01 <u>£3,848.03</u> <u>£22,633.04</u>	£46,165.45 <u>£7,294.14</u> <u>£53,459.59</u>
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital – Children and Families – Community Centres 2016/2017 2017/2018	Capital -Recreation, Culture, Arts & Heritage - DCA General Upgrade 2016/2017 2017/2018
	£1,833.00 <u>£20,800.04</u> <u>£22,633.04</u>	£1,549.00 <u>£51,910.59</u> <u>£53,459.59</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract.  <b><u>Tenderers</u></b> Construction Services	Negotiated contract.  <b><u>Tenderers</u></b> Construction Services
	<b><u>Tender</u></b> £18,785.01	<b><u>Tender</u></b> £46,165.45
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services Miscellaneous Works Total	Professional Services Total
	£2,968.03 <u>£880.00</u> <u>£3,848.03</u>	<u>£7,294.14</u> <u>£7,294.14</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-028 Craigie House - Fire Mitigation Measures Upgrading of existing Fire Doors and Fire Mitigation Measures including works to existing Fire Alarm System.	N/A Cleppington Primary School – Extension of Soft Play Area Extend existing soft play area and replace existing fencing.
ESTIMATED START AND COMPLETION DATES	Start August 2017 Complete September 2017	Start July 2017 Complete August 2017
TOTAL COST	Several Works £18,324.00 Allowances <u>£3,385.19</u> Total <u>£21,709.19</u>	Several Works <u>£8,969.61</u> Total <u>£8,969.61</u>
FUNDING SOURCE BUDGET PROVISION & PHASING	Revenue – Operational Properties – Repairs & Maintenance 2016/2017 £3,718.00 2017/2018 <u>£17,991.19</u> <u>£21,709.19</u>	Capital - Corporate Asset Management – Disabled Access 2017/2018 <u>£8,969.61</u> <u>£8,969.61</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract.  <u>Tenderers</u> <u>Tender</u> Construction Services £18,324.00	Negotiated contract.  <u>Tenderers</u> <u>Tender</u> Construction Services £8,969.61
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £2,895.19 Miscellaneous Works <u>£490.00</u> Total <u>£3,385.19</u>	None
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT	16-51130 Dawson Park Tennis Court Facilities	15-1045 Service and Maintenance of Swimming Pool Equipment at Baldrigon, Braeview, St Johns, Kingspark, and Craigie High Schools, Olympia and Lochee Leisure Centres, White Tops Day Care Centre
PROJECT INFORMATION	Installation of 5 street lighting columns to pathway adjacent to tennis courts.	The works comprise the servicing and maintenance of Swimming Pool Equipment to 8 and properties over a 3 year term contract. .
ESTIMATED START AND COMPLETION DATES	Start August 2017 Complete September 2017	Start August 2017 Complete July 2020
TOTAL COST	Several Works Allowances Total	Servicing and Maintenance Works Allowances Total
	£11,341.24 <u>£3,235.00</u> <u>£14,576.24</u>	£202,659.50 <u>£10,000.00</u> <u>£212,659.50</u>
FUNDING SOURCE	Capital – Recreation, Culture, Arts & Heritage – Parks & Open Spaces	Revenue –Operational Property - Health & Safety
BUDGET PROVISION & PHASING	2016/2017 2017/2018	2016/2019
	£1,466.00 <u>£13,110.24</u> <u>£14,576.24</u>	£212,659.50
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract.	The project was procured through the Public Contracts Scotland Portal, one compliant offer was received. Evaluation scores on a cost/quality basis as noted below.
	<b><u>Tenderers</u></b>  Tayside Contracts	<b><u>Tenderers</u></b>  Barr & Wray Ltd, Glasgow
	<b><u>Tender</u></b>  £11,341.24	<b><u>Tender</u></b>  £202,659.50
		<b><u>Quality Ranking</u></b>  1
		<b><u>Cost/Quality Ranking</u></b>  1
RECOMMENDATION	Acceptance of offer.	Acceptance of the offer from Barr & Wray Ltd, Glasgow.
ALLOWANCES	Professional Services Contingencies Total	Professional Services Total
	£1,735.00 <u>£1,500.00</u> <u>£3,235.00</u>	£10,000.00 <u>£10,000.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

