

**ITEM No ...8.....**

**REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 12 JUNE 2017**

**REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN & PROPERTY**

**REPORT BY: HEAD OF DESIGN & PROPERTY**

**REPORT NO: 170-2017**

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

**2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

<b>Project Reference</b>	<b>Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Fees &amp; Other Costs</b>	<b>Total Amount</b>
P16662	Mill O' Mains Driveways Provision-Phase 2	Construction Services	£107,729.80	£22,270.20	£130,000.00
P17610	Housing Concrete Repairs 2017/18	Anderson Specialist Contracting Ltd	£144,591.00	£21,000.00	£165,591.00

**3 FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

**4 POLICY IMPLICATIONS**

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

**5 CONSULTATIONS**

5.1 The Council Management Team have been consulted in the preparation of this report.

**6 BACKGROUND PAPERS**

6.1 None.

**7 FURTHER INFORMATION**

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway  
Executive Director of City Development  
FW/SM/JM  
27 May 2017  
Dundee City Council

Fergus Wilson  
Head of Design & Property



CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES																
PROJECT NUMBER	P16662	P17610																
PROJECT	Mill O'Mains Driveways provision – Phase 2.	Housing Concrete Repairs 2017/18																
PROJECT INFORMATION	This project is to deliver improvements in in-curtilage parking included within the Mill O' Mains masterplan. The project will be funded jointly by Dundee City Council, Home Scotland and the Scottish Government. The works comprise site clearance, earthworks and the provision of blockwork driveways and dropped kerbs to 52 properties at: 5,8,9,10,11,12,16,17,18,19,26,31,32 – 43 Harris Terrace, 6, 16 Colonsay Terrace, 12 Gruinard Terrace, 3,4,13,14,17,18,19, 20 Mull Terrace, 23 – 36 Barra Terrace, Dundee and 13 – 15 Lismore Terrace.	Repairs/replacement of concrete lintels, sills and mullions to 547various Council Housing properties.																
ESTIMATED START AND COMPLETION DATES	26 June 2017 2 October 2017	June 2017 November 2017																
TOTAL COST	<table> <tr> <td>Contract</td> <td>£107,729.80</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£9,870.20</td> </tr> <tr> <td>Fees</td> <td><u>£12,400.00</u></td> </tr> <tr> <td>Total</td> <td><u>£130,000.00</u></td> </tr> </table>	Contract	£107,729.80	Non Contract Allowances	£9,870.20	Fees	<u>£12,400.00</u>	Total	<u>£130,000.00</u>	<table> <tr> <td>Contract</td> <td>£144,591.00</td> </tr> <tr> <td>Contingencies</td> <td>£14,000.00</td> </tr> <tr> <td>Fees</td> <td><u>£ 7,000.00</u></td> </tr> <tr> <td>Total</td> <td><u>£165,591.00</u></td> </tr> </table>	Contract	£144,591.00	Contingencies	£14,000.00	Fees	<u>£ 7,000.00</u>	Total	<u>£165,591.00</u>
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FUNDING SOURCE	The Project will be funded by equal contributions from the Council's Renewal and Repairs Fund, the Scottish Government and Home Scotland.	HousingRevenue Budget – Planned Maintenance																
BUDGET PROVISION & PHASING	2017/18 - £130,000.00	2017/18																
ADDITIONAL FUNDING	None	None																
REVENUE IMPLICATIONS	None	None																
POLICY IMPLICATIONS	To adopt sustainable practice in construction.	To adopt sustainable practice in construction.																
TENDERS	<p>Negotiated Contract</p> <table> <thead> <tr> <th><u>Contractor</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Construction Services</td> <td>£107,729.80</td> </tr> </tbody> </table>	<u>Contractor</u>	<u>Tender</u>	Construction Services	£107,729.80	<p>Tenders were invited from 5 contractors and the following tenders received.</p> <table> <thead> <tr> <th><u>Contractor</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>Anderson Specialist Contractor Ltd</td> <td>£145,311.00</td> <td>£144,591.00</td> </tr> <tr> <td>Castle Group Scotland Ltd</td> <td>£170,770.00</td> <td>-</td> </tr> <tr> <td>Andrew Shepherd Construction Ltd</td> <td>£177,820.00</td> <td>-</td> </tr> </tbody> </table>	<u>Contractor</u>	<u>Tender</u>	<u>Corrected Tender</u>	Anderson Specialist Contractor Ltd	£145,311.00	£144,591.00	Castle Group Scotland Ltd	£170,770.00	-	Andrew Shepherd Construction Ltd	£177,820.00	-
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RECOMMENDATION	Acceptance of offer	To accept the offer from Anderson Specialist Contractor Ltd																
ALLOWANCES	<table> <tr> <td>Contingencies</td> <td>£9,870.20</td> </tr> <tr> <td>Professional Fees</td> <td>£11,500.00</td> </tr> <tr> <td>CDM Principal Designer</td> <td><u>£900.00</u></td> </tr> <tr> <td>Total</td> <td><u>£22,270.20</u></td> </tr> </table>	Contingencies	£9,870.20	Professional Fees	£11,500.00	CDM Principal Designer	<u>£900.00</u>	Total	<u>£22,270.20</u>	<table> <tr> <td>Contingencies</td> <td>£14,000</td> </tr> <tr> <td>Professional Fees</td> <td>£6,000</td> </tr> <tr> <td>CDM Principal Designer</td> <td><u>£1,000</u></td> </tr> <tr> <td>Total</td> <td><u>£21,000</u></td> </tr> </table>	Contingencies	£14,000	Professional Fees	£6,000	CDM Principal Designer	<u>£1,000</u>	Total	<u>£21,000</u>
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SUB-CONTRACTORS	None	None																
BACKGROUND PAPERS	None	None																



