

ITEM No ...6.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 11 JANUARY 2021
REPORT ON: WASTE INFRASTRUCTURE IMPROVEMENTS
REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES
REPORT NO: 17-2021

1.0 PURPOSE OF REPORT

1.1 To authorise capital infrastructure improvements at both household waste recycling centres and Riverside composting site and the purchase of skips.

2.0 RECOMMENDATIONS

2.1 It is recommended that committee note the improvements proposed within this report and agree to authorise capital expenditure as follows:

a) to accept the tender offers from Tayside Contracts, outlined below and further detailed in appendix 1, for site infrastructure works totaling £23,925.96.

Project Reference/ Description	Contractor	Tender Amount	Fees and other costs	Total Amount
Lining, resurfacing, minor ground works and signage	Tayside Contracts	£19,922.96	£4,003.00	£23,925.96

b) to direct award the installation of two access gantries at the recycling centres at a cost of £8,000.00, with prior approval from the Executive Director of Corporate Services, due to the non-standard nature of the equipment, to Skip Units, Sinfin Lane Industrial Estate, Derby.

c) that approval is given to procure skips at a cost of £28,970.00 from the pre-tendered Scotland Excel framework - Waste disposal equipment 14/19. This will consist of five open demountable 40 cubic yard containers and two open demountable 20 cubic yard containers. The skip containers recommended for purchase are from Skip Units, Sinfin Lane Industrial Estate, Derby and are detailed below.

Container	Quantity	Supplier	Unit Price	Total Price
40 cubic yard	5	Skip Units, Derby	£4,330.00	£21,650.00
20 cubic yard	2	Skip Units, Derby	£3,660.00	£7,320.00

3.0 FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services advises that the overall costs of £60,895.96 of all three recommendations can be met from allowances for Recycling Initiatives in 2020/21 that are included within the Service Provision section of the Updated Capital Plan 2020/25.

4.0 BACKGROUND

- 4.1 It is recommended at both recycling centres, to improve traffic management, ensuring that road markings, parking bays and traffic signage are clear and that any road surfaces are clear of obstructions; to undertake minor ground works to ensure surfaces are level for ground level bins and skips; to introduce access gantries to promote safe use and ease of access to ground level skips; and to provide larger and consistent signage and removing redundant or older signage.

The installation of access gantries for ground level skips will make tipping easier and safer for site staff and visitors and reduce the risk of manual handling injuries.

- 4.2 In addition to the works at the recycling centres it is proposed to carry out minor ground works at Riverside composting site.

This would involve levelling the pad where green waste is received, processed and dispatched. The pad has become uneven in areas which is a risk for slip, trips and falls for site staff and visitors. This also presents a potential hazard for site mobile plant and visiting vehicles.

- 4.3 New skips for both sites were last purchased in 2015 (to which agenda note AN194-2015, article III of the minute of meeting of the Environment Committee of 9th November 2015 refers). Skips do not require thorough examination under regulation 9 of the Lifting Operations and Lifting Equipment Regulations 1998 (LOLER). However, they do require inspection under regulation 5 of Provision and Use of Work Equipment Regulations 1998 (PUWER) to ensure they remain in good repair and are fit for purpose.

Damaged or unsafe skips or containers are removed from service immediately. Repaired items are inspected before being put back into service. A number of skips have been disposed of in the past 5 years as they were beyond economical repair.

It is therefore recommended that to ensure continuity of site operations the purchase of a number of new skips is carried out to replace those that have been taken out of service.

5.0 POLICY IMPLICATIONS

- 5.1 This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

6.0 CONSULTATIONS

- 6.1 The Council Management Team have been consulted in relation to this report and agree with its contents.

Elaine Zwirlein
Executive Director of Neighbourhood Services

Tony Boyle
Head of Environment

2nd December 2020

Appendix 1

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>						
PROJECT NUMBER PROJECT	Lining works at Baldovie Recycling Centre. Resurfacing works at Riverside Recycling Centre. Minor ground works at Riverside Composting site. Baldovie and Riverside Recycling centre signage.						
PROJECT INFORMATION	New and existing lines, markings and hatchings on road surfaces. Improvement in drop off areas. These works are weather dependant. Plane out existing defective area and remove to tips off site. Hot rolled asphalt with bituminous bond to be applied. To fill in the holes and make good the dips within Riverside composting site. Use of type 1 material and supply of equipment. Double sided signs to be slid into novatrim frames for easy installation/extraction when needed.						
ESTIMATED START DATE COMPLETION DATE	January 2021 March 2021						
TOTAL COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Works</td> <td style="text-align: right;">£19,922.96</td> </tr> <tr> <td>Fees</td> <td style="text-align: right;">£4,003.00</td> </tr> <tr> <td>Total</td> <td style="text-align: right;"><u>£23,925.96</u></td> </tr> </table>	Works	£19,922.96	Fees	£4,003.00	Total	<u>£23,925.96</u>
Works	£19,922.96						
Fees	£4,003.00						
Total	<u>£23,925.96</u>						
FUNDING SOURCE	Allowances for Recycling Initiatives in 2020/21 that are included within the Service Provision section of the Updated Capital Plan 2020/25.						
BUDGET PROVISION & PHASING	2020/21						
ADDITIONAL FUNDING	None						
REVENUE IMPLICATIONS	There are no major issues						
POLICY IMPLICATIONS	None						
TENDERS	<u>Negotiated Contract</u> Offer price - Tayside Contracts - £23,925.96						
RECOMMENDATION	Acceptance of offer						
CONTRACTORS	None						
BACKGROUND PAPERS	None						

