

REPORT TO: PLANNING & TRANSPORTATION COMMITTEE – 8 JANUARY 2001

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 17-2001

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/00144 – Dundee Visitor Signs Phase 1C Hardworks	T & N Gilmartin	£43,587.50	£44,740.00	£44,740.00
P4/00306 - Ambassador Routes – Claypotts Phase 2	T & N Gilmartin	£179,061.50	£215,000.00	£215,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheets.

7 CONSULTATIONS

7.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning, Director of Planning and Transportation Department, and Convener of Planning & Transportation Committee have been consulted and are in agreement with the contents of this report.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/KW

27 DECEMBER 2000

Dundee City Council
Tayside House
Dundee

SPECIAL PLANNING & TRANSPORTATION COMMITTEE – 8 JANUARY 2001

CLIENT	Planning & Transportation	Planning & Transportation																												
PROJECT NUMBER	P4/00125 – Dundee Visitor Signage Phase 1C Hardworks	Ambassador Routes – Claypotts Phase 2																												
PROJECT DESCRIPTION	Installation of information boards and car park signs by contractor.	Environmental Improvements to road verges and footways associated lighting renewal.																												
TOTAL COST	<table> <tr> <td>Contract</td> <td>£43,587.50</td> </tr> <tr> <td>Fees</td> <td><u>£1,152.50</u></td> </tr> <tr> <td>Total</td> <td>£44,740.00</td> </tr> </table>	Contract	£43,587.50	Fees	<u>£1,152.50</u>	Total	£44,740.00	<table> <tr> <td>Contract</td> <td>£179,061.50</td> </tr> <tr> <td>Non-Contract Allowances</td> <td>£10,438.50</td> </tr> <tr> <td>Fees</td> <td><u>£25,500.00</u></td> </tr> <tr> <td>Total</td> <td>£215,000.00</td> </tr> </table>	Contract	£179,061.50	Non-Contract Allowances	£10,438.50	Fees	<u>£25,500.00</u>	Total	£215,000.00														
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FUNDING SOURCE	P&T Capital for 2001/02 and contributions from SET in 2000/01 and 2001/02.	P&T Capital & SET Capital in 2000/01 & 2001/02.																												
BUDGET PROVISION & PHASING	<table> <tr> <td></td> <td>2001/02</td> <td>Total</td> </tr> <tr> <td>P&T Capital</td> <td>£30,000.00</td> <td>£30,000.00</td> </tr> <tr> <td>SET</td> <td><u>£14,740.00</u></td> <td><u>£14,740.00</u></td> </tr> <tr> <td></td> <td>£44,740.00</td> <td>£44,740.00</td> </tr> </table>		2001/02	Total	P&T Capital	£30,000.00	£30,000.00	SET	<u>£14,740.00</u>	<u>£14,740.00</u>		£44,740.00	£44,740.00	<table> <tr> <td></td> <td>2000/01</td> <td>2001/02</td> <td>Total</td> </tr> <tr> <td>P&T Capital</td> <td>£25,000.00</td> <td>£45,000.00</td> <td>£70,000.00</td> </tr> <tr> <td>SET</td> <td><u>£30,000.00</u></td> <td><u>£115,000.00</u></td> <td><u>£145,000.00</u></td> </tr> <tr> <td></td> <td>£55,000.00</td> <td>£160,000.00</td> <td>£215,000.00</td> </tr> </table>		2000/01	2001/02	Total	P&T Capital	£25,000.00	£45,000.00	£70,000.00	SET	<u>£30,000.00</u>	<u>£115,000.00</u>	<u>£145,000.00</u>		£55,000.00	£160,000.00	£215,000.00
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ADDITIONAL FUNDING																														
REVENUE IMPLICATIONS	None	An increased cost for maintaining grass verge of £500 per annum. Decreases in lighting costs of £100 per annum.																												
LOCAL AGENDA 21 IMPLICATIONS	Better tourist signage will improve accessibility to cultural, leisure, recreation and tourist facilities for all.	Aims of Key Themes 1, 4, 7 are met.																												
EQUAL OPPORTUNITIES	None	None																												
TENDERS	<p>4 offers were sought from specialist contractors and were received by the stipulated return date.</p> <table> <thead> <tr> <th>Tenderers</th> <th>Tender</th> <th>Corrected Tender</th> </tr> </thead> <tbody> <tr> <td>T & N Gilmartins</td> <td>£43,597.50</td> <td>£43,587.50</td> </tr> <tr> <td>D A Kennedy</td> <td>£65,646.10</td> <td>£</td> </tr> <tr> <td>Land & Building Services</td> <td>£80,893.60</td> <td>£</td> </tr> <tr> <td>Tayside Contracts</td> <td>£86,898.00</td> <td>£</td> </tr> </tbody> </table>	Tenderers	Tender	Corrected Tender	T & N Gilmartins	£43,597.50	£43,587.50	D A Kennedy	£65,646.10	£	Land & Building Services	£80,893.60	£	Tayside Contracts	£86,898.00	£	<p>Tenders have been sought from contractors on the Council's select tender list. The lowest three are:-</p> <table> <thead> <tr> <th>Tenderers</th> <th>Tender</th> <th>Corrected Tender</th> </tr> </thead> <tbody> <tr> <td>T N Gilmartin</td> <td>£227,397.77</td> <td>£227,397.77</td> </tr> <tr> <td>Tayside Contracts</td> <td>£240,983.07</td> <td>£245,288.37</td> </tr> <tr> <td>Torith Limited</td> <td>£292,957.35</td> <td>£292,957.35</td> </tr> </tbody> </table>	Tenderers	Tender	Corrected Tender	T N Gilmartin	£227,397.77	£227,397.77	Tayside Contracts	£240,983.07	£245,288.37	Torith Limited	£292,957.35	£292,957.35	
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RECOMMENDATION	Accept offer of £43,587.50 from T & N Gilmartin.	The tender was issued in expectation of an approval by SET of funding for the Paths For All Initiative. This has not yet been secured. This funding includes an allowance for works to install cycleway within the Claypotts Phase 2 contract. Reducing the scope of the contract works to exclude the cycleway meantime reduces the overall expenditure to within the revised budget provision of £215,000. This has been discussed with T N Gilmartin and it is recommended that their revised offer of £179,061.50 for the reduced works is accepted. It is also recommended that the Director of Planning and Transportation be authorised to reinstate the cycleway works if further funds from SET are approved.																												
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SUB-CONTRACTORS	None	None																												

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