

REPORT TO: HOUSING COMMITTEE - 23 APRIL 2012
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 167-2012

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P11546 - Mill o'Mains Phase 2 Demolitions		Safedem Ltd	£238,030.00	£306,833.00	£306,833.00
Total			£238,030.00	£306,833.00	£306,833.00

3 FINANCIAL IMPLICATIONS

3.1 The cost of the demolitions will be met from the HRA and re-charged to HOME Scotland. Demolitions are scheduled to commence in May 2012 to facilitate the next phase of the new build construction by HOME Scotland, continuing the regeneration in Mill o'Mains.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/JM/EH

11 April 2012

Dundee City Council
Dundee House
Dundee

CLIENT	Housing Department																							
PROJECT NUMBER PROJECT PROJECT INFORMATION	P11546 Mill o'Mains Phase 2 Demolitions Demolition of 4 & 5 storey blocks of flats including the removal of associated foundations, underbuildings and hardstanding.																							
TOTAL COST	Contract	£238,030.00																						
	Non Contract Allowances	£48,803.00																						
	Fees	<u>£20,000.00</u>																						
	Total	£306,833.00																						
FUNDING SOURCE BUDGET PROVISION & PHASING	HRA Capital Budget (Costs will be charged to HOME Scotland) <u>2012/13</u> £306,833.00																							
ADDITIONAL FUNDING	None																							
REVENUE IMPLICATIONS	None																							
POLICY IMPLICATIONS	Built Environment - Removal of surplus property will provide an opportunity to enhance the local environment through ongoing regeneration. Waste Management - Demolition materials will be re-used and recycled where possible, maximising economic opportunity arising from waste.																							
TENDERS	Tenders were invited from six contractors and the following tenders received:- <table border="1"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>Safedem Ltd</td> <td>£222,222.00</td> <td>£238,030.00</td> </tr> <tr> <td>D Geddes (Contractors) Ltd</td> <td>£277,200.00</td> <td>£290,800.00</td> </tr> <tr> <td>Dem-Master Demolition Ltd</td> <td>£295,074.00</td> <td></td> </tr> <tr> <td>Masterton Ltd</td> <td>£285,600.00</td> <td>£300,600.00</td> </tr> <tr> <td>Dundee Plant</td> <td>£338,945.00</td> <td></td> </tr> <tr> <td>Gowrie Contracts</td> <td>£365,029.50</td> <td></td> </tr> </tbody> </table>			<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Tender</u>	Safedem Ltd	£222,222.00	£238,030.00	D Geddes (Contractors) Ltd	£277,200.00	£290,800.00	Dem-Master Demolition Ltd	£295,074.00		Masterton Ltd	£285,600.00	£300,600.00	Dundee Plant	£338,945.00		Gowrie Contracts	£365,029.50	
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RECOMMENDATION	To accept the lowest tender from Safedem Limited																							
ALLOWANCES	Contingencies	£23,803.00																						
	Public Utilities	£25,000.00																						
	Professional Fees	£18,000.00																						
	CDM Co-ordinator	<u>£2,000.00</u>																						
	Total	£68,803.00																						
SUB-CONTRACTORS	None																							
BACKGROUND PAPERS	None																							