

REPORT TO: COMMUNITIES COMMITTEE – 14 MARCH 2005

REPORT ON: SOCIAL INCLUSION PARTNERSHIP ALLOCATION OF RESOURCES 2004/2005

REPORT BY: HEAD OF COMMUNITIES

REPORT NO: 165-2005

1.0 PURPOSE OF REPORT

1.1 This report notes the allocation of funding for SIP 1 from Communities Scotland, and makes recommendations for the allocation of SIP 1 funding for the financial year 2004/2005.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

2.1 notes the outcome of the SIP decision-making process and agrees the proposals contained in Section 6 of this report detailing the reallocation of slippage.

3.0 FINANCIAL IMPLICATIONS

3.1 The proposals detailed in Appendix A can be contained within identified slippage in the 2004-2005 allocations.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The resources made available through the Social Inclusion Partnership fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equalising opportunities.

6.0 PROPOSALS

6.1 Appendix A lists proposals totalling £36,350 for SIP1 Core Funding Slippage.

7.0 CONSULTATION

7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services) and Assistant Chief Executive (Community Planning).

7.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

8.0 BACKGROUND PAPERS

8.1 None.

**Signed: Stewart Murdoch
Head of Communities**

Date: 4 March 2005

**COMMUNITIES COMMITTEE
MONDAY, 14 MARCH 2005**

SIP1 Slippage

Ref	Applicant Group	Area	Purpose of Grant	Total Amount	Amount Requested	Grant Awarded
SIP1/31	Dundee Voluntary Community Transport	SIP1	Costs towards the purchase of disabled transport minibus.	£42,020	£42,040	£35,000
S1SG/62	Ethnic Minority Information Group	Hilltown	Costs of training volunteers in using translation software	£650	£650	£650
S1SG/63	Stage 1 Theatre Company	SIP1	Equipment/costumes for Touring Theatre Group	£700	£700	£700
S1SG/64	Hilltown Community Council	Hilltown	Equipment to carry out Community Council's Communications Strategy	£4,934	£4,934	Application not supported. Discussion with Dundee Voluntary Action
S1SG/56	International Women's Centre	Hilltown	Cost relating to the establishment of a new office base in Hilltown.	£17,390	£4,817	Proposed works responsibility of Landlord
S1SG/65	Highwayman Youth and Community Centre	Hilltown	Training a member of staff in SVQ Childcare	£2,000	£2,000	Application referred to Scottish Enterprise Tayside
EC2/8	Healthy Living Initiative	Whitfield	Training events - for participants in Whitfield Women's Forum	£500	£500	Application referred to Community Capacity Project
Totals				£68,194	£55,641	£36,350

Identified Slippage - £67,700
 Previously Reallocated £19,605
 Less Recommendations - £36,350
 Less (See **Note 1**) £ 8,418
 Remaining Slippage £ 3,327

Note 1 - £8,418 Slippage identified from Dundee Energy Efficiency Advice Project, but this is now going to be used by the Project as approved by the Social Inclusion Project Co-ordinator