

**REPORT TO:** CITY DEVELOPMENT COMMITTEE - 23 APRIL 2012

**REPORT ON:** TENDERS RECEIVED BY CITY ARCHITECT

**REPORT BY:** CITY ARCHITECT

**REPORT NO:** 162-2012

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

**2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
12-6007	Clepington Primary School - Upgrade Toilets in External Block	Environment Department (Construction Services)	£56,539.81	£65,020.78	£65,020.78
12-6013	Eastern Primary School - Additional Nursery Provision and Toilets	Environment Department (Construction Services)	£68,073.05	£78,284.01	£78,284.01
12-6017	St Peter and Paul Primary School - Upgrade Ground Floor Toilets	Environment Department (Construction Services)	£35,912.63	£41,299.52	£41,299.52
12-1061	Wellgate Day Centre - Emergency Call System	Environment Department (Construction Services)	£15,826.00	£18,199.90	£18,199.90

**3 FINANCIAL IMPLICATIONS**

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

**4 POLICY IMPLICATIONS**

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

**5 CONSULTATIONS**

5.1 The Client Department has been consulted with regard to policy implications and the Chief Executive, Director of Corporate Services and Head of Democratic & Legal Services have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

**6 BACKGROUND PAPERS**

6.1 Unless stated otherwise on the attached sheets, there are no background papers.

**7 FURTHER INFORMATION**

7.1 Detailed information relating to the above Tenders is included on the attached sheets.

7.2 The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report No 148-2003: Partnering Guidelines for Construction Projects.
- b Report No 356-2009: Construction Procurement Policy.
- c Standing Orders: Tender Procedures of the Council.

Mike Galloway  
Director of City Development

Rob Pedersen  
City Architect

RP/AM/MM

30 March 2012

Dundee City Council  
Dundee House  
Dundee

CLIENT	City Development		City Development	
PROJECT REFERENCE PROJECT PROJECT INFORMATION DESCRIPTION OF WORKS	12-6007 Clelington Primary School Upgrade Toilets in External Block The works comprise upgrading works to two toilets, similar to previous phases, within the external block.		12-6013 Eastern Primary School Additional Nursery Provision and Toilets The works comprise relocation of Nursery and IT suites	
TOTAL COST	Several Works	£56,539.81	Several Works	£68,073.05
	Allowances	<u>8,480.97</u>	Allowances	<u>10,210.96</u>
	Total	<u>£65,020.78</u>	Total	<u>£78,284.01</u>
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2012/2013	£65,020.78	2012/2013	£78,284.01
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£4,385.00	Annual capital financing costs	£5,279.00
POLICY IMPLICATIONS	There are no major issues		There are no major issues	
CONSULTATIONS	There are no major issues		There are no major issues	
TENDERS	Negotiated contract: Environment Department (Construction Services) £56,539.81		Negotiated contract: Environment Department (Construction Services) £68,073.05	
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Professional Services	<u>£8,480.97</u>	Professional Services	<u>£10,210.96</u>
	Total	<u>£8,480.97</u>	Total	<u>£10,210.96</u>
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

CLIENT	City Development	City Development
PROJECT REFERENCE PROJECT PROJECT INFORMATION DESCRIPTION OF WORKS	12-6017 St Peter and Paul Primary School Upgrade Ground Floor Toilets The works comprise the upgrading of the Ground Floor Boys Toilets	12-1061 Wellgate Day Centre Emergency Call System The works comprise the supply and commissioning of a wireless nurse call system within the Centre.
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital 2012/2013 None	Capital 2012/2013 None
REVENUE IMPLICATIONS	Annual capital financing costs	Annual capital financing costs
POLICY IMPLICATIONS	There are no major issues	There are no major issues
CONSULTATIONS	There are no major issues	There are no major issues
TENDERS	Negotiated contract: Environment Department (Construction Services)	Negotiated contract: Environment Department (Construction Services)
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Services Total	Professional Services Total
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None