

**REPORT TO: Education Committee - 9 March 2009**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 162-2009**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
08-6047	Braeview Academy - New Sports Hall Flooring	McKay (Flooring) Ltd., Glasgow	£35,672.00	£40,769.00	£40,769.00
09-6008	St.Peter & St.Paul's Primary School - Asbestos Removal	Aspect Contracts Ltd., Dundee	£48,800.00	£51,349.00	£51,349.00

### **FINANCIAL IMPLICATIONS**

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen  
City Architectural Services Officer  
27 February 2009**

**162-2009**

EDUCATION COMMITTEE - 9 MARCH 2009

<b>CLIENT</b>	Education			Education		
<b>PROJECT REFERENCE</b>	08-6047			09-6008		
<b>PROJECT</b>	Braeview Academy New Sports Hall Flooring			St.Peter & St.Paul's Primary School Asbestos Removal		
<b>DESCRIPTION OF WORKS</b>	The works comprise the supply and fitting of new Junkers hardwood flooring the Gym Hall.			The works comprise the removal of asbestos by a specialist contractor prior to replacement heating works beginning.		
<b>TOTAL COST</b>	Several Works	£35,672.00		Several Works	£48,800.00	
	Allowances	£5,097.00		Allowances	£2,549.00	
	<b>TOTAL</b>	<b>£40,769.00</b>		<b>TOTAL</b>	<b>£51,349.00</b>	
<b>FUNDING SOURCE</b>	Capital			Capital		
<b>BUDGET PROVISION &amp; PHASING</b>	2008/2009	£40,769.00		2009/2010	£51,349.00	
<b>ADDITIONAL FUNDING</b>	None			None		
<b>REVENUE IMPLICATIONS</b>	Annual capital financing costs	£3,569.00		Annual capital financing costs	£4,495.00	
<b>POLICY IMPLICATIONS</b>	There are no major issues.			There are no major issues.		
<b>TENDERS</b>	Three invited; three received			Negotiated contract :		
	1 McKay (Flooring) Ltd., Glasgow	£35,772.00	Received £35,672.00	Checked	1 Aspect Contracts Ltd., Dundee	£48,800.00
	2 Alexander Oastler Ltd., Dundee	£36,006.00	£36,006.00	£36,006.00		
	3 Tayside Hardwood Floors Ltd., Dundee	£37,166.00	£37,166.00	£37,166.00		
<b>RECOMMENDATION</b>	Acceptance of lowest tender			Acceptance of offer		
<b>ALLOWANCES</b>	Professional Services	£5,097.00		Professional Services	£2,549.00	
	<b>TOTAL</b>	<b>£5,097.00</b>		<b>TOTAL</b>	<b>£2,549.00</b>	
<b>SUB-CONTRACTORS</b>	None			None		
<b>BACKGROUND PAPERS</b>	None			None		