

REPORT TO: ENVIRONMENT COMMITTEE – 9th JANUARY 2012
REPORT ON: SUPPLY OF VEHICLES 2011/2012
REPORT BY: DIRECTOR OF ENVIRONMENT
REPORT NO.: 16-2012

1.0 PURPOSE OF REPORT

- 1.1 To authorise the purchase of replacement vehicles as required by the Environment Department to maintain operational efficiency.

2.0 RECOMMENDATIONS

- 2.1 It is recommended that the Committee agree to accept the tenders detailed in Appendix 1 and authorise the expenditure as detailed.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The Director of Finance advises that the overall cost of purchasing the vehicles of £618,396 can be met from allowances within the Environment Department's Capital Plan for 2011/2012.

4.0 MAIN TEXT

- 4.1 A fleet asset management review of vehicles currently owned by the department has identified a number of which are now overdue for replacement. The purchase of these replacement vehicles will ensure ongoing operational efficiency and reduce workshop maintenance time.
- 4.2 The vehicles required are to be purchased through the Scotland Excel Consortium ref 18/08 PC/3 Supply and Delivery of Light Commercial Vehicles and the tenders obtained amounting to £618,396.
- 4.3 A Quality: Price Tendering Process was adopted where appropriate to ensure that "best value" was obtained in procuring vehicles. Particular consideration was given to operational needs, specification, reliability, performance, operator compatibility, after sales service including spare parts provision, as well as user experience. This is reflected in the quality price ratio detailed on the attached Appendix. The quality and pricing scores calculated using the Scottish Public Procurement Toolkit Tender Evaluation document.

5. POLICY IMPLICATIONS

5.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

5.2 The major issues identified are:-

- i) each prospective supplier has been assessed to ensure their business complies with the Race Relations Act 1975.
- ii) in each case all engines fitted meet or exceed legislative requirements regarding exhaust gas emissions and noise pollution.
- iii) each item will be subject to regular maintenance and testing throughout its operational life to ensure compliance with standards set.

6.0 CONSULTATION

6.1 The Chief Executive, Depute Chief Executive (Support Services) and the Director of Finance have been consulted and are in agreement with the contents of this report.

7.0 BACKGROUND PAPERS

7.1 None.

Ken Laing
Director of Environment

Gary McRae
Corporate Fleet Manager

13th December 2011

Appendix 1

Vehicle Required	Supplier	Model	Qty	Tender Price	Quality Score	Price Score	Quality/Price Score	QP Ranking	Recommendation
Small Panel Van (600kg)	Alistair Fleming	Citroen Berlin go HDi 75	9	£74,367	34.1	30.2	64.3	1	Accept as Best Value
	Barnetts	Peugeot Partner	9	£73,566	31.6	30.7	62.3	2	
	AM Phillip	Ford Connect	9	£86,166	35.3	23.9	59.2	3	
	Arnold Clark	Renault Kangoo	9	£85,536	34.0	24.6	58.6	4	
3.5 Tonne Tipper	AM Phillip	Ford Iveco Transit Tipper	17	£324,615	N/A	N/A	N/A	N/A	Accept as Lowest Tender
	Evans Halshaw	Ford Iveco Transit Tipper		£343,043	N/A	N/A	N/A	N/A	
	Macrae & Dick	Ford Iveco Transit Tipper		£343,883	N/A	N/A	N/A	N/A	
Medium Panel Van	AM Phillip	Ford Transit 350 Van	4	£65,200	34.0	35.4	69.4	1	Accept as Best Value
	Arnold Clark	Vauxhall Movano 3500		£61,464	30.6	37.0	67.6	2	
	Barnetts	VW Crafter CR35		£77,020	33.4	31.2	64.6	3	

Appendix 1 (continued)

Item	Supplier	Model	Qty	Tender Price	Quality Score	Price Score	Quality/Price Score	QP Ranking	Recommendation
4WD Vehicle	Macrae & Dick AM Phillip Macrae & Dick	Ford Ranger XL D/Cab	2	£27,234	34.6	31.1	65.7	1	Accept as Best Value
		Isuzu Rodeo D/Cab		£29,092	33.7	29.8	63.50	2	
		Landover D90		£33,390	34.7	27.5	62.20	3	
7 Tonne Tipper	AM Phillip Evans Halshaw Macrae & Dick	Iveco 70C17CC	4	£126,980	N/A	N/A	N/A	N/A	Accept as Lowest Tender
		Iveco 70C17CC		£130,100	N/A	N/A	N/A	N/A	
		Iveco 70C17CC		£135,190	N/A	N/A	N/A	N/A	
		TOTAL		£618,396					