

## ITEM No ...6...

**REPORT TO:** NEIGHBOURHOOD SERVICES – 22 APRIL 2019  
**REPORT ON:** TENDERS RECEIVED  
**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT  
**REPORT NO:** 156-2019

### 1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

### 2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
18-527	Fairbairn Street - Boiler Replacement 2018/19	Construction Services	£219,158.08	£25,024.23	£244,182.31
18-528	Corso Street 2nd - Boiler Replacement 2018/19	Construction Services	£182,244.15	£20,301.97	£202,546.12
18-530	St Mary's 14th Non Sheltered Flats - Boiler Replacement 2018/19	Construction Services	£244,190.21	£26,977.12	£271,167.33
18-513	Camperdown 11th Development - Roof Replacement Phase 4	Construction Services	£247,807.29	£23,802.66	£271,609.95
P17709	Ladywell Walls Repair Phase 1	Andrew Shephard Construction Ltd	£145,232.03	£44,767.97	£190,000.00
P18604	Camperdown Play Area Parking Improvements	Kilmac Construction Ltd	£264,499.68	£80,500.32	£345,000.00

### 3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

### 4 POLICY IMPLICATIONS

4.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

### 5 CONSULTATIONS

5.1 The Council Management Team were consulted in the preparation of this report.

### 6 BACKGROUND PAPERS

6.1 None.

## 7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

Robin Presswood  
Executive Director of City Development

FW/CM/KM

8 April 2019

Dundee City Council  
Dundee House  
Dundee

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES												
PROJECT NUMBER PROJECT PROJECT INFORMATION	18-527 Fairbairn Street – Boiler Replacement 2018/2019 The works comprise renewal of the existing gas boiler and associated work to 76 houses at 6 Arklay Street, 73 & 75 Dens Road, 2-20 (even) Fairbairn Street. None of the properties are in the demolition programme.	18-528 Corso Street 2nd – Boiler Replacement 2018/2019 The works comprise renewal of the existing gas boiler and associated work to 47 houses at 3, 5, 7, 9, 19, 21, 4-20 (even) Abbotsford Place, 22 & 24 Abbotsford Street, 15, 17 & 19 Corso Street. None of the properties are in the demolition programme.												
ESTIMATED START AND COMPLETION DATES	Start July 2019 Complete September 2019	Start October 2019 Complete November 2019												
TOTAL COST	Several Works £219,158.08 Allowances <u>£25,024.23</u> Total <u>£244,182.31</u>	Several Works £182,244.15 Allowances <u>£20,301.97</u> Total <u>£202,546.12</u>												
FUNDING SOURCE	Capital - Housing HRA, Energy Efficient (Heating Replacement)	Capital - Housing HRA, Energy Efficient (Heating Replacement)												
BUDGET PROVISION & PHASING	2018/2019 £10,763.00 2019/2020 £233,419.31	2018/2019 £8,616.00 2019/2020 £193,930.12												
ADDITIONAL FUNDING	None	None												
REVENUE IMPLICATIONS	None	None												
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.												
TENDERS	Negotiated project:  <table border="0"> <thead> <tr> <th><u>Contractors</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>Construction Services</td> <td></td> <td>£219,158.08</td> </tr> </tbody> </table>	<u>Contractors</u>	<u>Tender</u>	<u>Corrected Tender</u>	Construction Services		£219,158.08	Negotiated project:  <table border="0"> <thead> <tr> <th><u>Contractors</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>Construction Services</td> <td></td> <td>£182,244.15</td> </tr> </tbody> </table>	<u>Contractors</u>	<u>Tender</u>	<u>Corrected Tender</u>	Construction Services		£182,244.15
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Construction Services		£219,158.08												
<u>Contractors</u>	<u>Tender</u>	<u>Corrected Tender</u>												
Construction Services		£182,244.15												
RECOMMENDATION	To accept the lowest tender from	To accept the lowest tender from												
ALLOWANCES	Professional Services £19,724.23 Allowances £1,500.00 Contingencies <u>£3,800.00</u> Total <u>£25,024.23</u>	Professional Services £16,401.97 Allowances £1,500.00 Contingencies <u>£2,400.00</u> Total <u>£20,301.97</u>												
SUB-CONTRACTORS	None	None												
BACKGROUND PAPERS	None	None												

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES												
PROJECT NUMBER PROJECT PROJECT INFORMATION  ESTIMATED START AND COMPLETION DATES	18-530 St Marys 14th Non Sheltered Flats – Boiler Replacement 2018/2019 The works comprise renewal of the existing gas boiler and associated work to 63 houses at 1, 3, 5, 7, 9, 23, 2, 4, 20, 30, 32 & 34 St Columba Gardens, 33 & 35 St Kilda Road, 21, 23 & 25 St Mungo Terrace. None of the properties are in the demolition programme.  Start August 2019 Complete September 2019	18-513 Camperdown 11th Development – Roof Replacement, Phase 4 The works comprise the renewal of concrete tile roof coverings to 5 blocks at 6, 8 & 10 Dunholm Terrace and 607 & 609 South Road. None of the properties are in the demolition programme.  Start April 2019 Complete October 2019												
TOTAL COST	Several Works <u>£244,190.21</u> Allowances <u>£26,977.12</u> Total <u>£271,167.33</u>	Several Works <u>£247,807.29</u> Allowances <u>£23,802.66</u> Total <u>£271,609.95</u>												
FUNDING SOURCE  BUDGET PROVISION & PHASING  ADDITIONAL FUNDING	Capital - Housing HRA, Energy Efficient (Heating Replacement)  2018/2019 £13,430.00 2019/2020 £257,737.33  None	Capital - Housing HRA, Free From Serious Disrepair (Roofs)  2018/2019 £14,063.00 2019/2020 £257,546.95  None												
REVENUE IMPLICATIONS	None	None												
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.												
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Construction Services		£244,190.21												
<u>Contractors</u>	<u>Tender</u>	<u>Corrected Tender</u>												
Construction Services		£247,807.29												
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.												
ALLOWANCES	Professional Services <u>£21,977.12</u> Allowances <u>£2,000.00</u> Contingencies <u>£3,000.00</u> Total <u>£26,977.12</u>	Professional Services <u>£22,302.66</u> Contingencies <u>£1,500.00</u> Total <u>£23,802.66</u>												
SUB-CONTRACTORS	None	Dundee Plant - Scaffolding John Ross Home Solutions – TV Aerials Gowrie Contracts – Asbestos Removal												

BACKGROUND PAPERS	None	None
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CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES
PROJECT NUMBER PROJECT PROJECT INFORMATION	P17709 Ladywell Walls Repair Phase 1 The works comprise the repair of existing brick boundary walls and copes at 1-79 (odds) Ladywell Avenue, Dundee	P18604 Camperdown Play Area Parking Improvements – Tender The works comprise the replacement of whin dust parking bays with permeable block paving and construction of additional car parking bays (58 bays) and carriageway for new parking areas at Camperdown play complex car park, In addition, installing grass reinforced mesh at existing overspill car park (68 bays) at Camperdown Park, Dundee.
ESTIMATED START AND COMPLETION DATES	May 2019 July 2019	May 2019 July 2019
TOTAL COST	Contract £145,232.03 Non Contract Allowances £25,767.97 Fees <u>£19,000.00</u> Total 190,000.00	Contract £264,499.68 Non Contract Allowances £41,721.32 Fees <u>£38,779.00</u> Total £345,000.00
FUNDING SOURCE	Revenue - Housing (HRA) Budget –Planned Maintenance (Environmental Improvements)	Capital – Health, Care & Well Being – Parks and Open Spaces 2019/2020
BUDGET PROVISION & PHASING	2019/20 - £190,000.00	2019/20 - £345,000.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	To adopt sustainable practices in construction	To adopt sustainable practices in construction
TENDERS	Tenders were invited from six contractors via Civil Engineering framework that fully utilises best value practice:-  <b>Contractors</b>  Andrew Shephard Construction Ltd £145,232.03 Anderson Specialist Contracting* Ltd No Return Castle Group Scotland Ltd No Return Concrete Repairs Ltd No Return John Graham Construction Ltd No Return Construction Services No Return	Tenders were invited from six contractors via Civil Engineering framework that fully utilises best value practice:-  <b>Tenderers</b>  Kilmac Construction Ltd £264,499.68 T N Gilmartin (Contractors) Ltd £282,164.00 Mackenzie Construction Ltd No Return George Leslie Ltd No Return I & H Brown Ltd No Return Construction Services No Return
RECOMMENDATION	To accept the lowest tender from Andrew Shephard Construction Ltd	To accept the lowest tender from Kilmac Construction Ltd
ALLOWANCES	Contingencies £25,767.97 Professional Fees £17,500.00 CDM Principal Designer <u>£1,500.00</u> Total £44,767.97	Contingencies £41,721.32 Professional Fees £36,279.00 CDM Principal Designer <u>£2,500.00</u> Total £80,500.32
SUB-CONTRACTORS	None	None

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BACKGROUND PAPERS	None	None
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