

REPORT TO: POLICY AND RESOURCES COMMITTEE - 23 APRIL 2012

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2011/12

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 156-2012

1. PURPOSE OF REPORT

- 1.1 This report confirms the Community Regeneration Fund allocations for 2012/13 and makes recommendations for grants.

2. RECOMMENDATIONS

- 2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 was available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11. The budgets available, including approved carry forwards, are set out in paragraph 5.1.
- 3.2 Grants of £41,118 are recommended in this report.

4. BACKGROUND

- 4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.
- 4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.
- 4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldsides, East End, Lochee, Maryfield, North East and Strathmartine.
- 4.4 Each forum had an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.
- 4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.
- 4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2011/12.

Dundee Partnership Fund 2012-13

Local Forum	Total Allocation (inc. 2011/12 carry forward)	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£20,473	£1,000	£103,527
East End	£125,000	£61,549	£13,798	£49,653
Lochee	£161,424	£49,450	£6,252	£105,722
Maryfield	£137,026	£26,492	£6,987	£103,547
North East	£136,816	£54,223	£8,840	£73,753
Strathmartine	£165,156	£50,000	£4,241	£110,915
Total	£850,422	£262,187	£41,118	£547,117

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £41,118.

6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

7 **CONSULTATIONS**

- 7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 **BACKGROUND PAPERS**

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.

David K Dorward
Chief Executive

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16/04/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C002	Tayside Police	Coldside	To purchase a range of materials to promote the police's non-emergency number and other methods of contact to be distributed at community events and schools	£4,000	£4,000	£1,000
EEY010	Under 12's Project	East End	To contribute towards 10 weeks of holiday activities and trips for approximately 250 local children	£8,500	£7,000	£6,250
EEY012	Craigiebank, Douglas & Mid Craigie Church Youth Project	East End	To contribute towards transport & trips for 60 young people attending local youth groups	£960	£960	£900
EE005	Douglas Festival Association	East End	To contribute towards the running cost of a community festival for over 500 local residents	£2,055	£1,474	£1,474
EE007	Tayside Police	East End	To purchase a range of materials to promote the police's non-emergency number and other methods of contact to be distributed at community events and schools	£4,000	£4,000	£2,000
EE009	Douglas CC LMG	East End	To subsidise transport & entrance fees for approximately 150 people to take part in three family trips	£2,171	£1,691	£1,454

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
EEP002	Dighty Connect	East End	To purchase tools and secure storage, five sets of protective clothing and trees and seeds for planting	£1,720	£1,720	£1,720
L001	Lochee Parish Church	Lochee	To extend the Community Cafe (drop in) to two hours on each of two days per week, benefiting approximately 440 people throughout the year	£1,900	£1,800	£1,800
L002	Charleston Residents & Tenants Assoc.	Lochee	To provide over 1000 local residents with a community festival	£3,003	£2,703	£2,703
L003	Dryburgh Community Assoc.	Lochee	To hold a street party, including several stalls and entertainments, for local residents to celebrate the Queen's Jubilee	£1,414	£1,414	£1,414
L004	Menzieshill Gardening Group	Lochee	To enable a programme of visits to formal gardens by the 13 group members	£335	£335	£335
M004	Adult Learning Team	Maryfield	To fund a series of eight family fun days in Baxter's Park during school holidays, bringing together fifty local people at each event along with various agencies working in the area	£1,212	£1,047	£1,047

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
M005	Glebelands PTA	Maryfield	To enable 45 P7 pupils to attend Teen Ranch for 2 nights instead of 1. this will help them develop team-building skills and assist with the transition from Primary to Secondary school	£7,200	£1,350	£1,350
MY006	Macara Group (DIWC)	Maryfield	To contribute towards 22 young women from BME backgrounds to take part in a 2 day residential incorporating a range of physical activities and challenges	£7,866	£4,590	£4,590
NE004	Braeview Academy	North East	To contribute towards a Gala Day for the whole community including local talent display, carnival rides and various stalls. Pupils making the transition from P7 to S1 are also invited	£8,805	£1,600	£1,600
NE005	Sports Development	North East	To provide a football programme within the local primary schools. A total of 4 hours provision per week will be on offer. The number of participants is expected to be at least 62	£6,998	£3,240	£3,240
NE006	Tayside Police	North East	To purchase a range of materials to promote the police's non-emergency number and other methods of contact to be distributed at community events and schools	£4,000	£4,000	£4,000
S001	St Mary's Over 55's Club	Strathmartine	For coach hire to enable a trip to Edinburgh for 49 older local residents	£375	£375	£375

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
S004	Sports Development	Strathmartine	To provide a basketball programme within St. Fergus PS. An hour of provision per week will be on offer. The number of participants is expected to be at least 16	£886	£886	£886
S005	Tayside Police	Strathmartine	To purchase a range of materials to promote the police's non-emergency number and other methods of contact to be distributed at community events and schools	£4,000	£4,000	£1,000
S006	Chuckle Club	Strathmartine	For coach hire to enable two excursions for approximately 30 older local residents	£710	£710	£380
S007	Ardler Village Trust - Fun Day	Strathmartine	To contribute towards the costs of the Ardler Fun Day 2012 which aims to attract over 500 local residents	£1,525	£1,000	£1,000
S008	Dundee North West Community Sports Club	Strathmartine	To contribute to the costs of delivering a fun day / launch of the sports club at Downfield Pavilion for over 700 people. This will include sports displays and challenges, stalls and other fun activities	£1,550	£600	£600