

REPORT TO: Housing, Dundee Contract Services & Environment Services Committee - 9 March 2009

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 155-2009

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
08-1099	Magdelenes Kirkton 3rd Development - Heating, Kitchens and Bathrooms	McGill Electrical Ltd., Dundee	£1,417,500.00	£1,621,798.00	£1,621,798.00
08-529	Balmuir Woods Travellers Site - Facilities Improvements - Phase 2	Dundee Contract Services	£210,000.00	£255,233.00	£255,233.00
08-564	Douglas & Angus 1st and 4th Developments - Kitchen and Bathroom Upgrade	McGill Electrical Ltd., Dundee	£356,000.00	£407,065.00	£407,065.00
08-549	Fleming Gardens Development - Roof Replacement Phase 4	Ward Building Services Ltd., Dundee	£201,832.00	£215,803.00	£340,000.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen
City Architectural Services Officer
2 March 2009**

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HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 9 MARCH 2009

CLIENT	Housing	Housing
PROJECT REFERENCE	08-1099	08-529
PROJECT	Magdelenes Kirkton 3rd Development	Balmuir Woods Travellers Site
DESCRIPTION OF WORKS	Heating, Kitchens and Bathrooms The works comprise the installation of new gas heating systems, kitchens and bathrooms in 153 houses in Balgowan Avenue, Balgowan Place, Balgowan Square, Balgowan Terrace, Balmuir Place, Derwent Avenue, Dunmore Street, Helmsdale Avenue, Helmsdale Drive and Helmsdale Place. None of the properties are in the demolition programme.	Facilities Improvements - Phase 2 The works comprise alterations to the existing facilities blocks to provide baths and showers as well as upgrading of kitchen areas.
TOTAL COST	Several Works £1,417,500.00 Allowances £204,298.00 TOTAL <u>£1,621,798.00</u>	Several Works £210,000.00 Allowances £45,233.00 TOTAL <u>£255,233.00</u>
FUNDING SOURCE	Capital	Revenue 2008/2009 and 2009/2010
BUDGET PROVISION & PHASING	2009/2010 £1,308,000.00	Scottish Executive Grant 2009 £170,000.00 Insurance (contribution to CCTV) £10,000.00
ADDITIONAL FUNDING	Balance met from overall allowance for Heating, Kitchens, Bathrooms and Showers in the Housing Departments Capital Estimates 2009/2010 £313,798.00	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Partnering project : 1 McGill Electrical Ltd., Dundee £1,417,500.00	Negotiated contract : 1 Dundee Contract Services £210,000.00
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Decoration Vouchers £80,000.00 Carpet Vouchers £15,000.00 Decanting of tenants £20,000.00 Non slip flooring £10,000.00 Gas Connection Charges £13,016.00 CDM Co-ordinator £5,484.00 Professional Services £60,798.00 TOTAL <u>£204,298.00</u>	Installation of CCTV cameras (by specialist) £18,000.00 Client's costs £3,000.00 CDM Co-ordinator £1,401.00 Professional Services £22,832.00 TOTAL <u>£45,233.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 9 MARCH 2009

CLIENT	Housing	Housing															
PROJECT REFERENCE	08-564	08-549															
PROJECT	Douglas & Angus 1st and 4th Developments Kitchen and Bathroom Upgrade	Fleming Gardens Development Roof Replacement Phase 4															
DESCRIPTION OF WORKS	The works comprise the installation of new kitchens and bathrooms in 84 houses in Balbeggie Terrace, Balerno Street, Ballantrae Road, Ballindean Crescent, Ballindean Place, Ballindean Road, Ballindean Terrace, Balmoral Gardens, Balmoral Terrace, Balmullo Place, Balmullo Square, Balunie Avenue, Balunie Drive and Baluniefield Road. None of the properties are in the demolition programme.	The works comprise the renewal of roof coverings at 13 terraced houses at 16, 18, 24, 26, 28, 30 Fleming Gardens North : 1, 3, 5, 7 Fleming Gardens South ; and 2, 4 and 6 Hindmarsh Avenue. None of the properties are in the demolition programme.															
TOTAL COST	Several Works £356,000.00 Allowances £51,065.00 TOTAL £407,065.00	Several Works £201,832.00 Allowances £13,971.00 TOTAL £215,803.00															
FUNDING SOURCE	Capital	Capital															
BUDGET PROVISION & PHASING	2009/2010 £395,000.00	2009/2010 £340,000.00															
ADDITIONAL FUNDING	Balance met from overall allowance for Kitchens, Bathrooms and Showers in the Housing Departments Capital Estimates 2009/2010 £12,065.00	None															
REVENUE IMPLICATIONS	None	None															
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.															
TENDERS	Partnering contract : 1 McGill Electrical Ltd., Dundee £356,000.00	Four invited; four received <table border="0"> <thead> <tr> <th></th> <th align="right"><i>Received</i></th> <th align="right"><i>Checked</i></th> </tr> </thead> <tbody> <tr> <td>1 Ward Building Services Ltd., Dundee</td> <td align="right">£203,340.00</td> <td align="right">£201,832.00</td> </tr> <tr> <td>2 Andrew Shepherd Construction Ltd., Forfar</td> <td align="right">£205,667.50</td> <td align="right">£205,723.18</td> </tr> <tr> <td>3 Raynor Roofing Ltd., Dundee</td> <td align="right">£219,041.46</td> <td align="right">£219,041.46</td> </tr> <tr> <td>Highest Tender</td> <td align="right">£223,635.00</td> <td></td> </tr> </tbody> </table>		<i>Received</i>	<i>Checked</i>	1 Ward Building Services Ltd., Dundee	£203,340.00	£201,832.00	2 Andrew Shepherd Construction Ltd., Forfar	£205,667.50	£205,723.18	3 Raynor Roofing Ltd., Dundee	£219,041.46	£219,041.46	Highest Tender	£223,635.00	
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Highest Tender	£223,635.00																
RECOMMENDATION	Acceptance of offer	Acceptance of lowest tender															
ALLOWANCES	Decoration Allowances £21,000.00 Decanting of tenants £2,000.00 CDM Co-ordinator £2,529.00 Professional Services £25,536.00 TOTAL £51,065.00	CDM Co-ordinator £1,507.00 Professional Services £12,464.00 TOTAL £13,971.00															
SUB-CONTRACTORS	None	Ward Plumbing & Heating Ltd., Dundee Plumber work															
BACKGROUND PAPERS	None	None															