

**REPORT TO:** Housing, Dundee Contract Services and Environment Services Committee

**DATE:** 9 March 2009

**REPORT ON:** Individual Houses 2008/2009 - Heating Installation, Electrical Upgrade, Kitchens and Bathrooms - Extension to Contract  
Contract Nr. 07-1108

**REPORT BY:** City Architectural Services Officer

**REPORT NO:** 154-2009

**1.0 PURPOSE OF REPORT**

1.1 To obtain approval for extending the existing contract.

**2.0 RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £200,000.

**3.0 FINANCIAL IMPLICATIONS**

3.1 The Head of Finance has stated that the additional expenditure can be funded from the overall allowance for Heating, Kitchens, Bathrooms and Showers within the Housing Department's Capital Plan 2008/2009.

**4.0 POLICY IMPLICATIONS**

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk.

4.2 There are no major issues.

**5.0 ESTIMATED ADDITIONAL EXPENDITURE**

5.1 Reference is made to:

(a) Article VIII of the minute of meeting of the Housing, Dundee Contract Services and Environment Services Committee held on 25 February 2008 when report No 138-2008 was approved. The report authorised entering into a partnering contract with McGill Electrical Ltd., Dundee in the amount of £73,250. Allowances in the amount of £26,750 including professional fees were also approved giving total expenditure of £100,000 and

(b) Article XII of the minute of the meeting of the Housing, Dundee Contract Services and Environment Services Committee held on 25 August 2008 when report No 429-2008 was approved. The report authorised entering into an extension of the above partnering contract with McGill Electrical Ltd., Dundee incurring additional expenditure of £100,000.

5.2 The previous amounts of £200,000 were based on an estimated number of houses which may have become available for refurbishment over the year but this number has already been identified and therefore this report seeks an allowance to be used for further houses in the remaining part of the year.

5.3 The additional cost to complete these works is estimated to be around £200,000 including allowances as before.

**6.0 CONSULTATIONS**

6.1 The Chief Executive, Head of Finance, Depute Chief Executives (Finance and Support Services) and the Director of Housing have been consulted in the preparation of this report.

**7.0 BACKGROUND PAPERS**

7.1 Reference is made to :

(a) Article VIII of the minute of meeting of the Housing, Dundee Contract Services and Environment Services Committee held on 25 February 2008 when report No 138-2008 was approved and

(b) Article XII of the minute of the meeting of the Housing, Dundee Contract Services and Environment Services Committee held on 25 August 2008 when report No 429-2008 was approved.

**Rob Pedersen**

**City Architectural Services Officer**

**19 February, 2009**

Q2/reports/07-1108