

**REPORT TO: POLICY & RESOURCES COMMITTEE - 9 MARCH 2009**

**REPORT ON: FAIRER SCOTLAND FUND COMMUNITY REGENERATION FORUM ALLOCATION 2008-2010**

**REPORT BY: ASSISTANT CHIEF EXECUTIVE**

**REPORT NO: 153-2009**

**1. PURPOSE OF REPORT**

1.1 This report confirms the Fairer Scotland Fund Community Regeneration Forum revised allocations for 2009-2010 and makes recommendations for grants

**2. RECOMMENDATIONS**

It is recommended that the Committee endorses the funding proposals and carry forward contained in section 5 of this report.

**3. FINANCIAL IMPLICATIONS**

3.1 This report recommends grants from budgets of £150,000 per annum in both 2008/9 and 2009/10 which are allocated through each of the five community regeneration forums in Dundee totalling £1,500,000 over the two year period. Where a community regeneration forum has unallocated funds from 2008/9 these are to be carried forward as an addition to the 2009/10 allocation for that community regeneration forum. These budgets are contained within the Scottish Government's Fairer Scotland Fund allocation to the Dundee Partnership of £8.441m in 2008/9 and £8.286m in 2009/10.

3.2 Dundee City Council acts as the accountable body for the Fairer Scotland Fund on behalf of the Dundee Partnership. There are therefore, no direct financial implications for Dundee City Council arising from this report.

3.3 Grants of £172,653 are recommended in this report.

**4. BACKGROUND**

4.1 In December 2007 the Scottish Government announced the creation of a new fund aimed at tackling poverty and deprivation across Scotland. The Fairer Scotland Fund replaces a number of existing programmes and funding streams.

4.2 The Fund will total £145m per year for the next three years and will be part of the local government settlement. An allocation from the Fund will be made to each local authority area to enable Community Planning Partnerships (CPPs) to work together to tackle area-based and individual poverty; and to help more people access and sustain employment opportunities.

4.3 Dundee's allocation of the Fairer Scotland Fund is as follows:

<b>2008/9 (£m)</b>	<b>2009/10 (£m)</b>	<b>2010/11* (£m)</b>
8.441	8.286	8.131

\* The allocation is ring-fenced for the first two years of the Spending Review period, in order to provide transparency and ensure that all Community Planning partners can play a part in driving strategic investment of these resources. However, it is envisaged that the ring-fence

will be removed in 2010/11 as Single Outcome Agreements are concluded with Community Planning Partnerships.

- 4.4 The process by which the Dundee Partnership allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Committee Report 743-2004). The same procedures will apply to the local allocation of the Fairer Scotland Fund.
- 4.5 Community regeneration forums will be invited to allocate funding of up to £50,000 on diversionary and preventative youth work, up to £50,000 on small grants and no less than £50,000 to physical improvements.
- 4.6 The decision-making process for allocating grants through the local community regeneration forums is set out below.

1. Members of community regeneration forums develop funding proposals through discussion with officers responsible for youth work and physical regeneration. Applications for small grants are sought from an extensive network of stakeholders and organisations. The application form and guidance notes give explicit directions regarding match to outcomes and clear, measurable outputs.
2. Proposals/applications are screened by the FSF Co-ordinator to ensure match to outcomes, strategic, fit, value for money and focus on community regeneration areas.
3. Once the local community regeneration forums finalise funding proposals these are submitted to the Building Stronger Communities Group of the Dundee Partnership for agreement.
4. Allocations are reported to Policy and Resources Committee of Dundee City Council as accountable body.
5. Offers of grant are made to projects.
6. Monitoring and evaluation is initiated.

## 5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below together with allocations proposed in this report:

**Table 1: Community Regeneration Forum Allocation, 2008-2009**

	CRA1	CRA2	CRA3	CRA4	CRA5	TOTAL
Total devolved allocation	£150,000	£150,000	£150,000	£150,000	£150,000	£750,000
Previously Allocated	£112,529	£44,251	£90,615	£81,699	£85,406	£414,500
Current Proposals	£3,962	£22,754	£0	£4,250	£1,924	£32,890
Still available	£33,509	£82,995	£59,385	£64,051	£62,670	£302,610

- 5.2 Assuming Committee approval for the recommendations in this report the allocations to the forums in 2009/10 will be revised to incorporate the underspend from 2008/9 as shown in the table below. Underspends which are carried forward will be added to the Forums' allocation for physical improvements. Forums have already made early allocation proposals from the 2009/10 budget and these are summarised below

**Table 2: Community Regeneration Allocation 2009-2010**

	<b>CRA1</b>	<b>CRA2</b>	<b>CRA3</b>	<b>CRA4</b>	<b>CRA5</b>	<b>TOTAL</b>
Total devolved allocation (including carry forward)	£183,509	£232,995	£209,385	£214,051	£212,670	£1,052,610
Previously Allocated	£0	£0	£0	£0	£0	£0
Current Proposals	£33,277	£0	£48,520	£11,782	£46,234	£139,813
Still available	£150,232	£232,995	£160,865	£202,269	£166,436	£912,797

5.3 The proposals detailed in Appendix A recommend the allocation of £172,653 from local budgets.

5.4 The Community Regeneration Areas are as follows:

- CRA1 Ardler/St Mary's/Kirkton
- CRA2 Menzieshill/Charleston/Lochee/Beechwood
- CRA3 Mill O Mains/Fintry/Whitfield
- CRA4 Stobswell/Hilltown/Fairmuir
- CRA5 Mid Craigie/Linlathen/Douglas

## **6. POLICY IMPLICATIONS**

6.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

6.2 There is a close relationship between the Council's Anti Poverty targets and the focus of the Fairer Scotland Programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership Regeneration Outcome Agreement, and as such the measures contained in this report will address numerous anti-poverty priorities.

6.3 The resources made available through the Fairer Scotland Fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 15% of datazones in the 2004 Scottish Index for Multiple Deprivation. The funding made available is intended to have the effect of equalling opportunities.

## **7. CONSULTATION**

7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services), Head of Finance, and the Directors of relevant departments.

7.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

## **8. BACKGROUND REPORTS**

8.1 Report to Policy and Resources Committee, March 2008, Report No 161-2008, Fairer Scotland Fund.

Chris Ward Assistant Chief Executive ..... 09/03//2009

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**Fairer Scotland Fund - Community Regeneration Forums 2008/2009**

No.	Project Title / Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
PEI/W 001	Charleston Community Centre Open Space Development/ Centre Management Group	Menziehill/Charleston/Lochee/ Beechwood	Develop waste ground at the rear of the shops/community centre/library to create a safe area for members of the community to meet and take part in activities.	£9,068	£9,068	£9,068
NW018	Kirkton Sheltered Housing Group	Ardler/St. Mary's/Kirkton	Purchase and installation of 2 benches with picnic table. Will be used by tenants to meet, socialise and hold fundraising events in a presently unused area of enclosed garden	£2,277	£2,277	£2,000
NW019	St. Mary's Toddler Group St. Kilda Road Baptist Church	Ardler/St. Mary's/Kirkton	Purchase of replacement of Health & Safety resources and sports instructor sessions for fun activities with children	£520	£520	£520
NW020	73rd Dundee Downfield South Guides	Ardler/St. Mary's/Kirkton	To purchase a laptop and camera for use in Guide activities.	£510	£510	£510
NW021	Ardler Environmental Group	Ardler/St. Mary's/Kirkton	Gardening workshops with pupils from Ardler and St Fergus Primary Schools..	£932	£932	£932

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## Fairer Scotland Fund - Community Regeneration Forums 2008/2009

No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
W014	Charleston Arts & Crafts Group	Menzieshill/Charleston/Lochee /Beechwood	To purchase Art & Crafts materials for card making. This will be a new activity for the group.	£174	£174	£174
W015	Charleston Community Centre Management	Menzieshill/Charleston/Lochee /Beechwood	To deliver a wide range of activities for local residents of all ages in and around Charleston Community Centre/Library. Also to purchase a chest of indoor/ play equipment for lending to the community.	£2,128	£2,128	£2,128
W016	6th/8th Dundee Boys Brigade	Menzieshill/Charleston/Lochee /Beechwood	To replace obsolete tentage/old equipment to safely continue the activities for young people during the summer.	£3,234	£3,234	£3,234
W018	6th/8th Dundee Boys Brigade	Menzieshill/Charleston/Lochee/Beechwood	To purchase uniforms and instruments for Boys Brigade Company Pipe band.	£6,520	£5,000	£5,000
W020	Menzieshill Centre Management Group	Menzieshill/Charleston/Lochee /Beechwood	To provide low cost family outings for low income families in the cluster area who do not get the opportunity to experience or participate in 'Family Outings'.	£3,150	£3,150	£3,150

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Fairer Scotland Fund - Community Regeneration Forums 2008/2009

No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
C018	Park Community Hall	Stobswell/Hilltown/Fairmuir	Installation on replacement heating to large hall to enable the continued use of hall as a community facility.	£5,463	£5,000	£4,250
SE020	Brooksbank Centre & Services	Mid Craigie/Linlathen/Douglas	To purchase kitchen equipment for the Brooksbank Community Cafe	£528	£528	£528
YD/SEY/017	10-13yrs Girls Group Residential	Mid Craigie/Linlathen/Douglas	To take 16 young women on a residential weekend as part of the groups working towards gaining their Dynamic Youth Awards.	£1,796	£1,396	£1,396

Policy and Resources Committee

Appendix A

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Fairer Scotland Fund - Community Regeneration Forums 2009/2010

No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
C001	Environmental Artist Hilltown	Stobswell/Hilltown/Fairmuir	The project offers an environmental & arts development resource to support local involvement in Community Planning & Development and to complement the Hilltown Regeneration & Open Space Strategy development process.	£4,400	£4,400	£4,400
SE001	Factory Skate Park - Fun Day	Mid Craigie/Linlathen/Douglas	To provide a 1 day community Fun Day based at the Factory Skate Park. To showcase both the Factory and local activities.	£1,760	£1,760	£1,760

No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
YD/NWY001	Basic Moves/ Basic Games Children's Activity <b>Leisure and Communities</b>	Ardler/St Mary's/Kirkton	Programme from April 2009 -2010, term time. To deliver Basic Moves and Basic Games class on a weekly basis.	£6,000	£6,000	£6,000
YD/NWY002	Youth Sports Development <b>Leisure and Communities</b>	Ardler/St Mary's/Kirkton	Variety of sporting and physical activity opportunities to children and young people in the Strathmartine area. Activities run during school days and some outside school hours.	£4,515	£3,335	£3, 335

No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
YD/NWY003	North West Youth Team <b>Leisure and Communities</b>	Ardler/St Mary's/Kirkton	Deliver a range of youth work and Diversionary activities.	£23,892	£23,892	£23,892
YD/NEY003	Active Kids <b>Leisure and Communities</b>	Mill o' Mains/Fintry/Whitfield	To build on the work already developed during past year through out the North East a part time CLD Worker post - 18 1/2 hours per week.	£15,700	£15,700	£16,000
YD/NEY004	Fintry North Youth Project <b>Leisure and Communities</b>	Mill o' Mains/Fintry/Whitfield	Provide diversionary activity 4 evening per week for 46 weeks. Drop in sessions for young people aged 8-12. Social inclusion and networking for young people.	£14,400	£14,400	£14,400



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No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
YD/NEY005	Basic Moves/Basic Games <b>Leisure and Communities</b>	Mill o' Mains/Fintry/Whitfield	To provide term time programme, holiday provision and Festival programme in the north East Area. The programme would accommodate 64 young people.	£6,000	£6,000	£6,000
YD/NEY006	Under 12's Term Time Provision - Mill O Mains Pavilion Management Group <b>Leisure and Communities</b>	Mill o' Mains/Fintry/Whitfield	To deliver children's provision to fifteen 5-8 year olds during term time, one evening per week for 36 weeks. The programme consists of physical activities, art sessions, healthy eating/living workshops and an environmental project.	£2,000	£2,000	£2,000
YD/NEY007	Under 12's Term Time Provision - Whitfield Community Centre Local Management Group <b>Leisure and Communities</b>	Mill o' Mains/Fintry/Whitfield	To deliver children's provision to fifteen 5-8 year olds during term time, one evening per week for 36 weeks. The programme consists of physical activities, art sessions, healthy eating/living workshops and an environmental project.	£2,000	£2,000	£2,000
YD/NEY008	Finmill Community Centre Local Management Group	Mill o' Mains/Fintry/Whitfield	To deliver children's provision to fifteen 5-8 year olds during term time, one evening per week for 36 weeks. The programme consists of physical activities, art sessions, healthy eating/living workshops and an environmental project.	£2,000	£2,000	£2,000

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## Fairer Scotland Fund - Community Regeneration Forums 2009/2010

No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
YD/NEY009	Mill O' Mains Pavilion Local Management Group	Mill o' Mains/Fintry/Whitfield	To deliver a 3 week Summer Activities programme for children aged 5-8 (15 places per activity) residing in the Mill O' Mains area. The programme will consist of physical activities, arts sessions, healthy eating and environmental projects. A winter excursion for up to 20 children is also planned	£2,040	£2,040	£2,040
YD/NEY010	Whitfield Community Centre Local Management Group	Mill o' Mains/Fintry/Whitfield	To deliver a 3 week Summer Activities programme for children aged 5-8 (15 places per activity) residing in the Whitfield area. The programme will consist of physical activities, arts sessions, healthy eating and environmental projects. A winter excursion for up to 20 children is also planned	£2,040	£2,040	£2,040
YD/NEY011	Finmill Community Centre Local Management Group	Mill o' Mains/Fintry/Whitfield	To deliver a 3 week Summer Activities programme for children aged 5-8 (15 places per activity) residing in the Fintry area. The programme will consist of physical activities, arts sessions, healthy eating and environmental projects. A winter excursion for up to 20 children is also planned	£2,040	£2,040	£2,040

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## Fairer Scotland Fund - Community Regeneration Forums 2009/2010

No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
YD/CY001	Rosebank Football Drop In Youth Sports Development <b>Leisure and Communities</b>	Stobswell/Hilltown/Fairmuir	12 week programme (April - June) for 20 young people aged 12-20 involving them in activities, sport, volunteering and improving their health and well-being	£976	£288	£288
YD/CY/002	Changing Horizons <b>Leisure and Communities</b>	Stobswell/Hilltown/Fairmuir	The project gives young people from the Hilltown area the opportunity to develop music and arts skills.	£21,818	£7094	£7094
YD/SEY001	Midlin Youth Information/Learning Initiative <b>Leisure and Communities</b>	Mid Craigie/Linlathen/Douglas	To provide an activity programme designed to meet the expressed needs of the young people in the area.	£3,600	£3,600	£3,600
YD/SEY002	Midlin Youth Information/Learning Initiative <b>Leisure and Communities</b>	Mid Craigie/Linlathen/Douglas	To enable the Youth Team consult on and develop information and learning events with young people in the area.	£4,500	£4,500	£4,500
YD/SEY003	Douglas - Multi Sports <b>Leisure and Communities</b>	Mid Craigie/Linlathen/Douglas	To enable the Sports Development team to develop the under 12's multi sports provision at the Douglas sports centre.	£1,588	£1,220	£1,220

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## Fairer Scotland Fund - Community Regeneration Forums 2009/2010

No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
YD/SEY004	Fruit Initiative for children and young people in east end area/ Sharon Howie youth team. <b>Leisure and Communities</b>	Mid Craigie/Linlathen/Douglas	To provide the opportunity for local young people to access fresh fruit and promote healthy eating on a regular basis whilst attending activities at several locations in the area.	£2,880	£2,880	£2,880
YD/SEY005	Under 12's Holiday Provision 2009/ Douglas CC Management Group	Mid Craigie/Linlathen/Douglas	To enable the management group to work in partnership with the youth team to deliver 3 week holiday programme to under 12's, and a winter excursion for up to 35 children.	£2,040	£2,040	£2,040
YD/SEY006	Factory Skatepark Youth activities /Factory Skate Park	Mid Craigie/Linlathen/Douglas	To provide a range of diversionary activities for young people throughout 2009/2010.	£24,604	£12,297	£12,297
YD/SEY007	Under 12's Term Time Provision 2009/ Douglas Community Centre Management Group	Mid Craigie/Linlathen/Douglas	To provide 25 places for Under 12's activities one evening per week over 36 week period. Delivery of activities will be via the Youth Team.	£1,690	£1,690	£1,690
YD/SEY008	Young peoples diversionary activities project 2009 <b>Leisure and Communities</b>	Mid Craigie/Linlathen/Douglas	To provide a diverse programme of opportunities and activities to young people in the Douglas area. This will complement the core funded youth provision.	£3,236	£3,236	£3,100

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**Fairer Scotland Fund - Community Regeneration Forums 2009/2010**

<b>No.</b>	<b>Project Title/Applicant</b>	<b>Area</b>	<b>Project Description</b>	<b>Total Project Cost</b>	<b>Amount Requested</b>	<b>Grant Award</b>
YD/SEY009	Basic Moves/Basic Games Children's activity <b>Leisure and Communities</b>	Mid Craigie/Linlathen/Douglas	To enhance the service delivering Basic Moves classes and Basic Games classes within the area.	£11,780	£6,000	£6,000
YD/SEY010	Under 12's project holiday provision <b>Leisure and Communities</b>	Mid Craigie/Linlathen/Douglas	To provide a total of 10 weeks of holiday programmes for under 12's during the year and a Winter trip. These activities compliment the core funded activities of the project.	£7,147	£7,147	£7,147