

REPORT TO: Education Committee – 17 February 2003

REPORT ON: Various Education Properties
Water Hygiene
Contract Nr. 02-7209

REPORT BY: City Architectural Services Officer

REPORT NO: 152-2003

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £50,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has stated that the additional expenditure can be funded from the overall allowance of £185,000 for Water Hygiene in the 2002/2003 Education Capital Estimates.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 To protect the health of all users of the buildings by improving the quality of water services.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

6.1 Reference is made to Article V(i) of the meeting of Education Committee held on 18th March, 2002 when expenditure of £134,600 was approved in respect of the above project and Building Environmental Hygiene Ltd., Dundee were appointed to carry out the work.

6.2 The Director of Education has requested that work to further properties be added to this contract to maximise expenditure in the current financial year.

The estimated additional expenditure is approximately £50,000 inclusive of an allowance for professional services.

7.0 CONSULTATIONS

7.1 The Director of Education and the Director of Finance have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

J T P Porter
City Architectural Services Officer
29 January 2003
Report No 152-2003