

REPORT TO: POLICY AND RESOURCES COMMITTEE – 27 APRIL 2015

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2015/16

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 151-2015

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2015/16 and makes recommendations for grants in 2015/16.

2. RECOMMENDATIONS

2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2015/16 and approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report confirms the 2015/16 Community Regeneration Fund allocations to the Community Regeneration Forums and to the Local Community Planning Partnerships for The Ferry and the West End. The total budgets available, including approved carry forwards, are set out in para 5.1

3.2 Grants of £ 100,081 are recommended from the allocations for 2015/16.

4. BACKGROUND

4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. Revised funding levels and a commitment to allocate £10,000 to The Ferry and West End were approved by Policy and Resources Committee, 9 December 2013.

4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.

4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

5. FUNDING ALLOCATIONS AND PROPOSALS

5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2014/15

2015/16

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£171,049	£27,763	£3,950	£139,336
East End	£150,735	£59,228	£1,020	£90,487
Lochee	£272,004	£49,435	£63,244	£159,325
Maryfield	£125,017	£6,979	£11,167	£106,871
North East	£125,150	£50,489	£2,400	£72,261
Strathmartine	£129,001	£44,213	£16,800	£67,988
The Ferry	£11,522	£0	£0	£11,522
West End	£10,000	£0	£1,500	£8,500
Total	£994,478	£238,107	£100,081	£656,290

5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £ 100,081 in 2015/16.

6 POLICY IMPLICATIONS

6.1 Article X of the Minute of Meeting of the Policy and Resources Committee of 13 September 2010, Report no 570-2010 refers.

6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7 CONSULTATIONS

7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.

7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

None.

David R Martin
Chief Executive

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17/04/2015

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C1502	Mains of Fintry Pipe Band	Coldside	To cover costs of a weekly hall let at St. Martins Church Hall for band practice and rehearsals by the groups 35 members.	£1,440	£1,440	£1,440
C1503	Gowrie Care	Coldside	To provide resources and volunteer expenses for music workshops and discos as part of the development of community hubs. These currently support around 30 people in the Coldside Ward with learning disabilities, mental health problems, homelessness issues, etc.	£20,460	£1,335	£1,335
C1504	Coldside Community Café Sub Group	Coldside	For publicity costs for the launch of the Coldside Community Café and to cover food costs from May to October. The café will also enable access to local information and wellbeing support.	£6,548	£1,175	£1,175
EE1503	Cullen Place Sheltered Housing	East End	To contribute toward the cost of transport for four coach outings. Approximately 45 residents will benefit from each outing.	£1,200	£1,200	£1,020
LP1501	Environment Dept – Menzieshill Play trail	Lochee	To develop a play trail covering several sites throughout the Menzieshill Housing estate, based on safe walking routes to the new primary school and community centre / NHS campus.	£125,000	£63,244	£63,244
M1504	Stobswell Advice Café Group	Maryfield	To allow the continuation of the Stobswell Advice Café by covering the church hall let and a contribution towards providing refreshments. Approximately 100 people are expected to benefit throughout the year.	£1,540	£1,540	£1,540
M1505	Dura Street Sheltered Housing Social Group	Maryfield	To continue to provide Chair Aerobics and to top-up OPEN funding to continue Aromatherapy & Reiki sessions for 44 weeks for 49 residents.	£2,750	£990	£990

MY1502	Morgan Academy	Maryfield	To pay a contribution towards funding a 3 day Adventure & Challenge Outward Bound residential trip for twelve S4 pupils from Morgan Academy.	£3,836	£1,600	£1,600
MY1503	Boomerang Community Centre	Maryfield	To fund the continuation of the Koala Club. To fund the costs of 2 youth workers, 4hrs per week for 46 weeks, a share of utilities and to purchase resources. The group is regularly attended by 30 children aged 5-9 years.	£6,112	£6,112	£6,112
MY1505	Clelington Primary School	Maryfield	To fund the continuation of Kickboxing / Martial Arts activity for 15 pupils to encourage self-discipline and reengagement with education at Clelington P.S. The funding will enable delivery of 37 sessions during the year.	£925	£925	£925
NE1507	Adult Learning	North East	To deliver two family events focussed around den building & story telling. Approximately 40 people are expected to take part.	£500	£500	£500
NE1508	Lifegate Church	North East	To cover food costs for the Community Café, which is attended by approximately 30 people every week. The café also enables access to a range of drop-in support services.	£6,290	£3,580	£1,900
S1501	The Chuckle Club	Strathmartine	To cover travel costs for a coach excursion to Musselburgh for 31 older people.	£610	£300	£300
SP1501	Sanctuary Housing	Strathmartine	To repair or upgrade car park and path areas at ten locations within Ardler that have been identified by local residents.	£33,000	£16,500	£16,500
WE1503	The Community Bridge	West End	To cover food costs for a homeless / community café that supports approximately 40 people every week, providing not only food but access to additional support services. Over 100 people would be expected to benefit across the year.	£1,500	£1,500	£1,500