

**REPORT TO: Housing Committee - 23 April 2012**

**REPORT ON: Tenders Received**

**REPORT BY: City Architect**

**REPORT NO: 151-2012**

**PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

**RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

| Project Reference | Project  | Contractor                                     | Tender Amount | Total Amount | Finance Available |
|-------------------|--|--|---------------|--------------|-------------------|
| 12-1002           | Douglas and Angus 4th, 5th & 6th Developments - Heating Installation                                     | Environment Department (Construction Services) | £319,789.00   | £387,839.07  | £441,000.00       |
| 12-1003           | Douglas and Angus 7th Development - Heating, Kitchens & Bathrooms  | Environment Department (Construction Services) | £167,790.00   | £196,002.15  | £196,002.15       |
| 12-1004           | Douglas and Angus 13th Development - Heating, Kitchens & Bathrooms                                       | Environment Department (Construction Services) | £366,894.00   | £412,395.99  | £431,000.00       |
| 12-1005           | Douglas Road Development - Heating, Kitchens & Bathrooms   | Environment Department (Construction Services) | £84,857.00    | £97,637.85   | £97,637.85        |
| 12-1006           | Menzieshill 8th, 10th & 16th Developments - Heating, Kitchens & Bathrooms                                | Environment Department (Construction Services) | £611,562.00   | £696,644.77  | £696,644.77       |
| 12-1007           | Menzieshill 12th and Clyde Place Sheltered Development - Heating, Kitchens & Bathrooms                   | Environment Department (Construction Services) | £348,787.00   | £414,695.90  | £414,695.90       |
| 12-1010           | Camperdown 13th Development - Heating, Kitchens & Bathrooms  | Environment Department (Construction Services) | £693,478.00   | £817,731.63  | £817,731.63       |
| 12-1013           | St Mary's 13th & 14th Developments - Heating, Kitchens & Bathrooms                                       | Environment Department (Construction Services) | £119,693.00   | £133,156.91  | £133,156.91       |
| 12-1015           | West Kirkton Brick 1st Development - Heating Installation  | Environment Department (Construction Services) | £66,028.00    | £85,502.38   | £85,502.38        |
| 12-1016           | West Kirkton 3rd, 4th and 5th Development - Heating, Kitchens & Bathrooms                                | Environment Department (Construction Services) | £120,894.00   | £138,957.99  | £176,000.00       |
| 12-1017           | West March Development - Heating, Kitchens & Bathrooms   | Environment Department (Construction Services) | £545,887.00   | £640,001.40  | £827,000.00       |
| 12-1020           | Baluniefield Development - Heating, Kitchens & Bathrooms   | McGill Electrical Ltd., Dundee                 | £687,100.00   | £766,105.50  | £784,000.00       |
| 12-1021           | Fort Street, Broughty Ferry - Heating, Kitchens & Bathrooms  | McGill Electrical Ltd., Dundee                 | £86,746.00    | £99,345.41   | £99,345.41        |
| 12-1031           | West Port - Kitchens & Bathrooms   | McGill Electrical Ltd., Dundee                 | £20,759.00    | £23,315.52   | £25,000.00        |
| 12-1025           | Lawton 2nd Development (Farmhouse) and Lawton Road Sheltered Development - Heating, Kitchens & Bathrooms | McGill Electrical Ltd., Dundee                 | £138,665.00   | £153,677.53  | £153,677.53       |
| 12-1026           | Lawton Road Tenements - Heating, Kitchens & Bathrooms  | McGill Electrical Ltd., Dundee                 | £258,390.00   | £289,661.15  | £289,661.15       |
| 12-1027           | Tullideph Road Flatted - Heating, Kitchens & Bathrooms   | McGill Electrical Ltd., Dundee                 | £422,080.00   | £469,678.80  | £469,678.80       |
| 12-1028           | Dudhope Flatted and Tenements - Heating Installation   | McGill Electrical Ltd., Dundee                 | £92,416.00    | £119,737.36  | £119,737.36       |
| 12-1032           | Dudhope MSD and St Mary's Place Walk-Ups - Heating, Kitchens & Bathrooms                                 | McGill Electrical Ltd., Dundee                 | £639,061.00   | £731,029.19  | £1,029,000.00     |
| 12-1034           | Harcourt Street and Paterson Street - Heating, Kitchens & Bathrooms                                      | McGill Electrical Ltd., Dundee                 | £30,013.00    | £35,034.11   | £35,034.11        |

|              |   |  |                      |                      |                      |
|--------------|---|--|----------------------|----------------------|----------------------|
| 12-1035      | Wester Clepington 1st and 22 Caird Avenue - Heating, Kitchens & Bathrooms | McGill Electrical Ltd., Dundee                 | £591,458.00          | £666,209.93          | £666,209.93          |
| 12-1036      | Watson Street Development - Heating, Kitchens & Bathrooms                 | McGill Electrical Ltd., Dundee                 | £120,145.00          | £136,517.33          | £157,000.00          |
| 12-1037      | Ann Street Development - Kitchens & Bathrooms                             | McGill Electrical Ltd., Dundee                 | £55,868.00           | £62,804.78           | £62,804.78           |
| 12-1038      | Arbroath Road - Kitchens and Bathrooms                                    | McGill Electrical Ltd., Dundee                 | £82,302.00           | £92,475.67           | £92,475.67           |
| 12-1039      | Bonnybank and Forebank Road - Kitchens and Bathrooms                      | McGill Electrical Ltd., Dundee                 | £18,134.00           | £21,580.39           | £21,580.39           |
| 12-1100      | Individual Houses 2012/13 - Heating, Kitchens & Bathrooms                 | McGill Electrical Ltd., Dundee                 | £300,000.00          | £350,500.00          | £350,500.00          |
| 11-515       | Adamson Court - Reinstatement after Fire Damage                           | Environment Department (Construction Services) | £21,521.58           | £23,350.91           | £23,350.91           |
| <b>Total</b> |   |  | <b>£7,010,317.58</b> | <b>£8,061,589.57</b> | <b>£8,695,427.61</b> |

## FINANCIAL IMPLICATIONS

The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

## POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Director of Corporate Services and Head of Democratic and Legal Services have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

## BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

## FURTHER INFORMATION

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Report Nr 10-2012 : Installation of Heating, Kitchens and Bathrooms - Framework Agreement
- d) Standing Orders : Tender Procedures of the Council

**Rob Pedersen**  
**City Architect**  
**11 April 2012**

**151-2012**

HOUSING COMMITTEE - 23 APRIL 2012

| CLIENT                                | Housing  |                    | Housing   |                    | Housing  |                    | Housing   |                   |
|---------------------------------------|--|--------------------|---|--------------------|--|--------------------|---|-------------------|
| <b>PROJECT REFERENCE</b>              | 12-1002  |                    | 12-1003   |                    | 12-1004  |                    | 12-1005   |                   |
| <b>PROJECT</b>                        | Douglas and Angus 4th, 5th & 6th Developments  |                    | Douglas and Angus 7th Development   |                    | Douglas and Angus 13th Development   |                    | Douglas Road Development  |                   |
| <b>DESCRIPTION OF WORKS</b>           | <p>Heating Installation<br/>The works comprise removal of existing electric heating systems and installation of gas heating systems to 51 houses in Balbeggie Street, Balbeggie Place, Balbeggie Terrace, Ballater Place, Balmerino Road, Balmoral Avenue, Balmoral Gardens, Balmoral Terrace, Balmoral Place, Balunie Avenue and Balunie Drive. This equates to approximately £7,604 per house, including allowances. None of the properties are in the demolition programme.</p> |                    | <p>Heating, Kitchens &amp; Bathrooms<br/>The works comprise removal of existing electric heating systems and installation of gas heating systems to 8 houses and kitchens and bathrooms to 32 houses in Balunie Avenue. This equates to approximately £6,125 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme.</p> |                    | <p>Heating, Kitchens &amp; Bathrooms<br/>The works comprise removal of existing electric heating systems and installation of gas heating systems to 4 houses, boiler only replacement to 2 houses and kitchens and bathrooms to 70 houses in Balcares Terrace, Balmoral Avenue and Balunie Avenue. This equates to approximately £5,891 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme.</p> |                    | <p>Heating, Kitchens &amp; Bathrooms<br/>The works comprise removal of existing electric heating systems and installation of gas heating systems to 3 houses and kitchens and bathrooms to 15 houses in Douglas Road. This equates to approximately £6,509 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme.</p> |                   |
| <b>TOTAL COST</b>                     | Several Works  | £319,789.00        | Several Works   | £167,790.00        | Several Works  | £366,894.00        | Several Works   | £84,857.00        |
|                                       | Allowances   | £68,050.07         | Allowances  | £28,212.15         | Allowances   | £45,501.99         | Allowances  | £12,780.85        |
|                                       | <b>TOTAL</b>   | <b>£387,839.07</b> | <b>TOTAL</b>  | <b>£196,002.15</b> | <b>TOTAL</b>   | <b>£412,395.99</b> | <b>TOTAL</b>  | <b>£97,637.85</b> |
| <b>FUNDING SOURCE</b>                 | Capital  |                    | Capital   |                    | Capital  |                    | Capital   |                   |
| <b>BUDGET PROVISION &amp; PHASING</b> | 2012/2013  | £441,000.00        | 2012/2013   | £181,000.00        | 2012/2013  | £431,000.00        | 2012/2013   | £69,000.00        |
| <b>ADDITIONAL FUNDING</b>             | None   |                    | Balance met from the overall allowance for Heating, Kitchens and Bathrooms in Housings Capital Plan 2012/2013   | £15,002.15         | None   |                    | Balance met from the overall allowance for Heating, Kitchens and Bathrooms in Housings Capital Plan 2012/2013   | £28,637.85        |
| <b>REVENUE IMPLICATIONS</b>           | None   |                    | None  |                    | None   |                    | None  |                   |
| <b>POLICY IMPLICATIONS</b>            | There are no major issues.   |                    | There are no major issues.  |                    | There are no major issues.   |                    | There are no major issues.  |                   |
| <b>CONSULTATIONS</b>                  | There are no major issues.   |                    | There are no major issues.  |                    | There are no major issues.   |                    | There are no major issues.  |                   |
| <b>TENDERS</b>                        | Partnering project :<br>1 Environment Department (Construction Services)   | £319,789.00        | Partnering project :<br>1 Environment Department (Construction Services)  | £167,790.00        | Partnering project :<br>1 Environment Department (Construction Services)   | £366,894.00        | Partnering project :<br>1 Environment Department (Construction Services)  | £84,857.00        |
| <b>RECOMMENDATION</b>                 | Acceptance of offer  |                    | Acceptance of offer   |                    | Acceptance of offer  |                    | Acceptance of offer   |                   |
| <b>ALLOWANCES</b>                     | Decoration and Carpet Allowances   | £23,868.00         | Decoration and Carpet Allowances  | £7,950.00          | Decoration and Carpet Allowances   | £5,316.00          | Decoration and Carpet Allowances  | £1,868.00         |
|                                       | Decanting of tenants   | £3,000.00          | Decanting of tenants  | £4,000.00          | Decanting of tenants   | £8,000.00          | Decanting of tenants  | £3,000.00         |
|                                       | Gas Connection charges   | £14,000.00         | Gas Connection charges  | £2,000.00          | Gas Connection charges   | £1,000.00          | Gas Connection charges  | £700.00           |
|                                       | Professional Services  | £27,182.07         | Professional Services   | £14,262.15         | Professional Services  | £31,185.99         | Professional Services   | £7,212.85         |
|                                       | <b>TOTAL</b>   | <b>£68,050.07</b>  | <b>TOTAL</b>  | <b>£28,212.15</b>  | <b>TOTAL</b>   | <b>£45,501.99</b>  | <b>TOTAL</b>  | <b>£12,780.85</b> |
| <b>SUB-CONTRACTORS</b>                | None   |                    | None  |                    | None   |                    | None  |                   |
| <b>BACKGROUND PAPERS</b>              | None   |                    | None  |                    | None   |                    | None  |                   |

HOUSING COMMITTEE - 23 APRIL 2012

| CLIENT                                | Housing  |                    | Housing   |                    | Housing   |                    | Housing   |                    |
|---------------------------------------|--|--------------------|---|--------------------|---|--------------------|---|--------------------|
| <b>PROJECT REFERENCE</b>              | 12-1006  |                    | 12-1007   |                    | 12-1010   |                    | 12-1013   |                    |
| <b>PROJECT</b>                        | Menzieshill 8th, 10th & 16th Developments  |                    | Menzieshill 12th and Clyde Place Sheltered Development  |                    | Camperdown 13th Development   |                    | St Mary's 13th & 14th Developments  |                    |
| <b>DESCRIPTION OF WORKS</b>           | <p>Heating, Kitchens &amp; Bathrooms<br/>The works comprise removal of existing electric heating systems and installation of gas heating systems to 10 houses and kitchens and bathrooms to 127 houses in Charleston Drive, Lossie Place, Strathcarron Place, Thurso Crescent, Thurso Gardens, Orleans Place and Tweed Crescent. This equates to approximately £5,485 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme.</p> |                    | <p>Heating, Kitchens &amp; Bathrooms<br/>The works comprise removal of existing electric heating systems and installation of gas heating systems to 26 houses, boiler only replacement to 15 houses and kitchens and bathrooms to 41 houses in Clyde Place, Dickson Avenue and Tummel Place. This equates to approximately £10,114 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme.</p> |                    | <p>Heating, Kitchens &amp; Bathrooms<br/>The works comprise removal of existing electric heating systems and installation of gas heating systems to 53 houses, boiler only replacement to 33 houses and kitchens and bathrooms to 86 houses in Butlars Loan, Charleston Road, Charleston Street, Craigard Gardens, Craigard Road, Craigowan Road, Dunholm Road, Dunholm Terrace, Invercraig Place and South Road. This equates to approximately £9,508 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme.</p> |                    | <p>Heating, Kitchens &amp; Bathrooms<br/>The works comprise removal of existing electric heating systems and installation of gas heating systems to 4 houses, boiler replacement to 1 house and kitchens and bathrooms to 20 houses in McLean Street, St Columbas Gardens and St Mungo Terrace. This equates to approximately £6,658 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme.</p> |                    |
| <b>TOTAL COST</b>                     | Several Works  | £611,562.00        | Several Works   | £348,787.00        | Several Works   | £693,478.00        | Several Works   | £119,693.00        |
|                                       | Allowances   | £85,082.77         | Allowances  | £65,908.90         | Allowances  | £124,253.63        | Allowances  | £13,463.91         |
|                                       | <b>TOTAL</b>   | <b>£696,644.77</b> | <b>TOTAL</b>  | <b>£414,695.90</b> | <b>TOTAL</b>  | <b>£817,731.63</b> | <b>TOTAL</b>  | <b>£133,156.91</b> |
| <b>FUNDING SOURCE</b>                 | Capital  |                    | Capital   |                    | Capital   |                    | Capital   |                    |
| <b>BUDGET PROVISION &amp; PHASING</b> | 2012/2013  | £594,000.00        | 2012/2013   | £353,000.00        | 2012/2013   | £784,000.00        | 2012/2013   | £123,000.00        |
| <b>ADDITIONAL FUNDING</b>             | Balance met from the overall allowance for Heating, Kitchens and Bathrooms in Housings Capital Plan 2012/2013  | £102,644.77        | Balance met from the overall allowance for Heating, Kitchens and Bathrooms in Housings Capital Plan 2012/2013   | £61,695.90         | Balance met from the overall allowance for Heating, Kitchens and Bathrooms in Housings Capital Plan 2012/2013   | £33,731.63         | Balance met from the overall allowance for Heating, Kitchens and Bathrooms in Housings Capital Plan 2012/2013   | £10,156.91         |
| <b>REVENUE IMPLICATIONS</b>           | None   |                    | None  |                    | None  |                    | None  |                    |
| <b>POLICY IMPLICATIONS</b>            | There are no major issues.   |                    | There are no major issues.  |                    | There are no major issues.  |                    | There are no major issues.  |                    |
| <b>CONSULTATIONS</b>                  | There are no major issues.   |                    | There are no major issues.  |                    | There are no major issues.  |                    | There are no major issues.  |                    |
| <b>TENDERS</b>                        | Partnering project :<br>1 Environment Department (Construction Services)   | £611,562.00        | Partnering project :<br>1 Environment Department (Construction Services)  | £348,787.00        | Partnering project :<br>1 Environment Department (Construction Services)  | £693,478.00        | Partnering project :<br>1 Environment Department (Construction Services)  | £119,693.00        |
| <b>RECOMMENDATION</b>                 | Acceptance of offer  |                    | Acceptance of offer   |                    | Acceptance of offer   |                    | Acceptance of offer   |                    |
| <b>ALLOWANCES</b>                     | Decoration and Carpet Allowances   | £18,100.00         | Decoration and Carpet Allowances  | £7,262.00          | Decoration and Carpet Allowances  | £28,308.00         | Decoration and Carpet Allowances  | £2,290.00          |
|                                       | Decanting of tenants   | £8,000.00          | Decanting of tenants  | £19,000.00         | Decanting of tenants  | £7,000.00          | Gas Connection charges  | £1,000.00          |
|                                       | Gas Connection charges   | £7,000.00          | Gas Connection charges  | £10,000.00         | Gas Connection charges  | £30,000.00         | Professional Services   | £10,173.91         |
|                                       | Professional Services  | £51,982.77         | Professional Services   | £29,646.90         | Professional Services   | £58,945.63         |   |                    |
|                                       | <b>TOTAL</b>   | <b>£85,082.77</b>  | <b>TOTAL</b>  | <b>£65,908.90</b>  | <b>TOTAL</b>  | <b>£124,253.63</b> | <b>TOTAL</b>  | <b>£13,463.91</b>  |
| <b>SUB-CONTRACTORS</b>                | None   |                    | None  |                    | None  |                    | None  |                    |
| <b>BACKGROUND PAPERS</b>              | None   |                    | None  |                    | None  |                    | None  |                    |

HOUSING COMMITTEE - 23 APRIL 2012

| CLIENT   | Housing  |   | Housing   |  | Housing   |  | Housing   |   |
|--|--|---|---|--|---|--|---|---|
| <b>PROJECT REFERENCE PROJECT</b>                     | 12-1015<br>West Kirkton Brick 1st Development  |   | 12-1016<br>West Kirkton 3rd, 4th and 5th Development  |  | 12-1017<br>West March Development   |  | 12-1020<br>Baluniefield Development   |   |
| <b>DESCRIPTION OF WORKS</b>                          | Heating Installation<br>The works comprise removal of existing electric heating systems and installation of gas heating systems to 12 houses in Balgowan Avenue, Duncan Terrace, Haldane Crescent, Kirkton Avenue and Kirkton Crescent. This equates to approximately £7,125 per house, including allowances. The properties is not in the demolition programme. |   | Heating, Kitchens & Bathrooms<br>The works comprise removal of existing electric heating systems and installation of gas heating systems to 8 houses and kitchens and bathrooms to 19 houses in Balgowan Avenue, Emmock Place, Haldane Crescent and Kirkton Crescent. This equates to approximately £7,314 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme. |  | Heating, Kitchens & Bathrooms<br>The works comprise removal of existing electric heating systems and installation of gas heating systems to 20 houses, boiler replacement to 51 houses and kitchens and bathrooms to 73 houses in Balmuir Place, Balmuir Road, Harestane Road, Helmsdale Avenue, Newton Road and Prieston Road. This equates to approximately £8,767 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme. |  | Heating, Kitchens & Bathrooms<br>The works comprise removal of existing electric heating systems and installation of gas heating systems to 25 houses, boiler replacement to 63 houses and kitchens and bathrooms to 88 houses in Balunie Drive and Balunie Street. This equates to approximately £8,706 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme. |   |
| <b>TOTAL COST</b>                                    | Several Works<br>Allowances<br>TOTAL   | £66,028.00<br>£19,474.38<br><u>£85,502.38</u>                             | Several Works<br>Allowances<br>TOTAL  | £120,894.00<br>£18,063.99<br><u>£138,957.99</u>                            | Several Works<br>Allowances<br>TOTAL  | £545,887.00<br>£94,114.40<br><u>£640,001.40</u>                              | Several Works<br>Allowances<br>TOTAL  | £687,100.00<br>£79,005.50<br><u>£766,105.50</u>                             |
| <b>FUNDING SOURCE BUDGET PROVISION &amp; PHASING</b> | Capital<br>2012/2013   | £64,000.00  | Capital<br>2012/2013  | £176,000.00  | Capital<br>2012/2013  | £827,000.00  | Capital<br>2012/2013  | £784,000.00   |
| <b>ADDITIONAL FUNDING</b>                            | Balance met from the overall allowance for Heating, Kitchens and Bathrooms in Housings Capital Plan 2012/2013  | £21,502.38  | None  |  | None  |  | None  |   |
| <b>REVENUE IMPLICATIONS</b>                          | None   |   | None  |  | None  |  | None  |   |
| <b>POLICY IMPLICATIONS</b>                           | There are no major issues.   |   | There are no major issues.  |  | There are no major issues.  |  | There are no major issues.  |   |
| <b>CONSULTATIONS</b>                                 | There are no major issues.   |   | There are no major issues.  |  | There are no major issues.  |  | There are no major issues.  |   |
| <b>TENDERS</b>                                       | Partnering project :<br>1 Environment Department (Construction Services)   | £66,028.00  | Partnering project :<br>1 Environment Department (Construction Services)  | £120,894.00  | Partnering project :<br>1 Environment Department (Construction Services)  | £545,887.00  | Partnering project :<br>1 McGill Electrical Ltd., Dundee  | £687,100.00   |
| <b>RECOMMENDATION</b>                                | Acceptance of offer  |   | Acceptance of offer   |  | Acceptance of offer   |  | Acceptance of offer   |   |
| <b>ALLOWANCES</b>                                    | Decoration and Carpet Allowances<br>Decanting of tenants<br>Gas Connection charges<br>Professional Services<br><br>TOTAL   | £5,862.00<br>£2,000.00<br>£6,000.00<br>£5,612.38<br><br><u>£19,474.38</u> | Decoration and Carpet Allowances<br>Decanting of tenants<br>Gas Connection charges<br>Professional Services<br><br>TOTAL  | £3,788.00<br>£2,000.00<br>£2,000.00<br>£10,275.99<br><br><u>£18,063.99</u> | Decoration and Carpet Allowances<br>Decanting of tenants<br>Gas Connection charges<br>Professional Services<br><br>TOTAL  | £15,714.00<br>£2,000.00<br>£30,000.00<br>£46,400.40<br><br><u>£94,114.40</u> | Decoration and Carpet Allowances<br>Decanting of tenants<br>Gas Connection charges<br>Professional Services<br><br>TOTAL  | £9,602.00<br>£1,000.00<br>£10,000.00<br>£58,403.50<br><br><u>£79,005.50</u> |
| <b>SUB-CONTRACTORS</b>                               | None   |   | None  |  | None  |  | None  |   |
| <b>BACKGROUND PAPERS</b>                             | None   |   | None  |  | None  |  | None  |   |

HOUSING COMMITTEE - 23 APRIL 2012

| CLIENT   | Housing   |   | Housing  |  | Housing   |   | Housing  |  |
|--|---|---|--|--|---|---|--|--|
| <b>PROJECT REFERENCE PROJECT</b>                     | 12-1021<br>Fort Street, Broughty Ferry  |   | 12-1031<br>West Port   |  | 12-1025<br>Lawton 2nd Development (Farmhouse) and<br>Lawton Road Sheltered Development  |   | 12-1026<br>Lawton Road Tenements   |  |
| <b>DESCRIPTION OF WORKS</b>                          | Heating, Kitchens & Bathrooms<br>The works comprise removal of existing electric heating systems and installation of gas heating systems to 4 houses and kitchens and bathrooms to 17 houses in Anton Drive, Fort Street, King Street and Nursery Road. This equates to approximately £5,844 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme. |   | Kitchens & Bathrooms<br>The works comprise renewal of existing kitchens and bathrooms to 5 houses in Tay Street South and West Port. This equates to approximately £4,663 per house, including allowances. None of the properties are in the demolition programme. |  | Heating, Kitchens & Bathrooms<br>The works comprise removal of existing electric heating systems and installation of gas heating systems to 1 house and kitchens and bathrooms to 23 houses in Byron Crescent and Lawton Terrace. This equates to approximately £6,682 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme. |   | Heating, Kitchens & Bathrooms<br>The works comprise removal of existing electric heating systems and installation of gas heating systems to 5 houses and kitchens and bathrooms to 48 houses in Byron Street and Lawton Terrace. This equates to approximately £6,035 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme. |  |
| <b>TOTAL COST</b>                                    | Several Works<br>Allowances<br>TOTAL  | £86,746.00<br>£12,599.41<br><u>£99,345.41</u>                             | Several Works<br>Allowances<br>TOTAL   | £20,759.00<br>£2,556.52<br><u>£23,315.52</u> | Several Works<br>Allowances<br>TOTAL  | £138,665.00<br>£15,012.53<br><u>£153,677.53</u>             | Several Works<br>Allowances<br>TOTAL   | £258,390.00<br>£31,271.15<br><u>£289,661.15</u>                            |
| <b>FUNDING SOURCE BUDGET PROVISION &amp; PHASING</b> | Capital<br>2012/2013  | £81,000.00  | Capital<br>2012/2013   | £25,000.00                                   | Capital<br>2012/2013  | £137,000.00   | Capital<br>2012/2013   | £216,000.00  |
| <b>ADDITIONAL FUNDING</b>                            | Balance met from the overall allowance for Heating, Kitchens and Bathrooms in Housings Capital Plan 2012/2013   | £18,345.41  | None   |  | Balance met from the overall allowance for Heating, Kitchens and Bathrooms in Housings Capital Plan 2012/2013   | £16,677.53  | Balance met from the overall allowance for Heating, Kitchens and Bathrooms in Housings Capital Plan 2012/2013  | £73,661.15   |
| <b>REVENUE IMPLICATIONS</b>                          | None  |   | None   |  | None  |   | None   |  |
| <b>POLICY IMPLICATIONS</b>                           | There are no major issues.  |   | There are no major issues.   |  | There are no major issues.  |   | There are no major issues.   |  |
| <b>CONSULTATIONS</b>                                 | There are no major issues.  |   | There are no major issues.   |  | There are no major issues.  |   | There are no major issues.   |  |
| <b>TENDERS</b>                                       | Partnering project :<br>1 McGill Electrical Ltd., Dundee  | £86,746.00  | Partnering project :<br>1 McGill Electrical Ltd., Dundee   | £20,759.00                                   | Partnering project :<br>1 McGill Electrical Ltd., Dundee  | £138,665.00   | Partnering project :<br>1 McGill Electrical Ltd., Dundee   | £258,390.00  |
| <b>RECOMMENDATION</b>                                | Acceptance of offer   |   | Acceptance of offer  |  | Acceptance of offer   |   | Acceptance of offer  |  |
| <b>ALLOWANCES</b>                                    | Decoration and Carpet Allowances<br>Decanting of tenants<br>Gas Connection charges<br>Professional Services<br><br>TOTAL  | £1,226.00<br>£3,000.00<br>£1,000.00<br>£7,373.41<br><br><u>£12,599.41</u> | Decoration and Carpet Allowances<br>Professional Services<br><br>TOTAL   | £792.00<br>£1,764.52<br><br><u>£2,556.52</u> | Decoration and Carpet Allowances<br>Decanting of tenants<br>Professional Services<br><br>TOTAL  | £226.00<br>£3,000.00<br>£11,786.53<br><br><u>£15,012.53</u> | Decoration and Carpet Allowances<br>Decanting of tenants<br>Gas Connection charges<br>Professional Services<br><br>TOTAL   | £3,308.00<br>£5,000.00<br>£1,000.00<br>£21,963.15<br><br><u>£31,271.15</u> |
| <b>SUB-CONTRACTORS</b>                               | None  |   | None   |  | None  |   | None   |  |
| <b>BACKGROUND PAPERS</b>                             | None  |   | None   |  | None  |   | None   |  |

HOUSING COMMITTEE - 23 APRIL 2012

| CLIENT   | Housing  |                    | Housing  |                    | Housing  |                    | Housing  |                   |
|--|--|--------------------|--|--------------------|--|--------------------|--|-------------------|
| <b>PROJECT REFERENCE</b><br><b>PROJECT</b>                     | 12-1027<br>Tullideph Road Flatted  |                    | 12-1028<br>Dudhope Flatted and Tenements   |                    | 12-1032<br>Dudhope MSD and St Mary's Place Walk-Ups  |                    | 12-1034<br>Harcourt Street and Paterson Street   |                   |
| <b>DESCRIPTION OF WORKS</b>                                    | <p>Heating, Kitchens &amp; Bathrooms<br/>The works comprise removal of existing electric heating systems and installation of gas heating systems to 6 houses and kitchens and bathrooms to 80 houses in City Road, Tullideph Place, Tullideph Road and Tullideph Street. This equates to approximately £5,870 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme.</p> |                    | <p>Heating Installation<br/>The works comprise removal of existing electric heating systems and installation of gas heating systems to 16 houses in Campbell Street, Fullarton Street, Gardener Street, Kiberry Street and Lawside Road. This equates to approximately £7,483 per house, including allowances. None of the properties are in the demolition programme.</p> |                    | <p>Heating, Kitchens &amp; Bathrooms<br/>The works comprise removal of existing electric heating systems and installation of gas heating systems to 16 houses, boiler replacement to 13 houses and kitchens and bathrooms to 121 houses in Dudhope Court and St Mary's Street. This equates to approximately £6,042 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme.</p> |                    | <p>Heating, Kitchens &amp; Bathrooms<br/>The works comprise removal of existing electric heating systems and installation of gas heating systems to 1 house and kitchens and bathrooms to 5 houses in Harcourt Street and Paterson Street. This equates to approximately £7,007 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme.</p> |                   |
| <b>TOTAL COST</b>  | Several Works  | £422,080.00        | Several Works  | £92,416.00         | Several Works  | £639,061.00        | Several Works  | £30,013.00        |
|  | Allowances   | £47,598.80         | Allowances   | £27,321.36         | Allowances   | £91,968.19         | Allowances   | £5,021.11         |
|  | <b>TOTAL</b>   | <b>£469,678.80</b> | <b>TOTAL</b>   | <b>£119,737.36</b> | <b>TOTAL</b>   | <b>£731,029.19</b> | <b>TOTAL</b>   | <b>£35,034.11</b> |
| <b>FUNDING SOURCE</b><br><b>BUDGET PROVISION &amp; PHASING</b> | Capital<br>2012/2013   | £372,000.00        | Capital<br>2012/2013   | £88,000.00         | Capital<br>2012/2013   | £1,029,000.00      | Capital<br>2012/2013   | £25,000.00        |
| <b>ADDITIONAL FUNDING</b>                                      | Balance met from the overall allowance for Heating, Kitchens and Bathrooms in Housings Capital Plan 2012/2013  | £97,678.80         | Balance met from the overall allowance for Heating, Kitchens and Bathrooms in Housings Capital Plan 2012/2013  | £31,737.36         | None   |                    | Balance met from the overall allowance for Heating, Kitchens and Bathrooms in Housings Capital Plan 2012/2013  | £10,034.11        |
| <b>REVENUE IMPLICATIONS</b>                                    | None   |                    | None   |                    | None   |                    | None   |                   |
| <b>POLICY IMPLICATIONS</b>                                     | There are no major issues.   |                    | There are no major issues.   |                    | There are no major issues.   |                    | There are no major issues.   |                   |
| <b>CONSULTATIONS</b>   | There are no major issues.   |                    | There are no major issues.   |                    | There are no major issues.   |                    | There are no major issues.   |                   |
| <b>TENDERS</b>   | Partnering project :<br>1 McGill Electrical Ltd., Dundee   | £422,080.00        | Partnering project :<br>1 McGill Electrical Ltd., Dundee   | £92,416.00         | Partnering project :<br>1 McGill Electrical Ltd., Dundee   | £639,061.00        | Partnering project :<br>1 McGill Electrical Ltd., Dundee   | £30,013.00        |
| <b>RECOMMENDATION</b>  | Acceptance of offer  |                    | Acceptance of offer  |                    | Acceptance of offer  |                    | Acceptance of offer  |                   |
| <b>ALLOWANCES</b>  | Decoration and Carpet Allowances   | £4,722.00          | Decoration and Carpet Allowances   | £7,466.00          | Decoration and Carpet Allowances   | £28,648.00         | Decoration and Carpet Allowances   | £1,170.00         |
|  | Decanting of tenants   | £6,000.00          | Decanting of tenants   | £8,000.00          | Decanting of tenants   | £5,000.00          | Decanting of tenants   | £1,000.00         |
|  | Gas Connection charges   | £1,000.00          | Gas Connection charges   | £4,000.00          | Gas Connection charges   | £4,000.00          | Gas Connection charges   | £300.00           |
|  | Professional Services  | £35,876.80         | Professional Services  | £7,855.36          | Professional Services  | £54,320.19         | Professional Services  | £2,551.11         |
|  | <b>TOTAL</b>   | <b>£47,598.80</b>  | <b>TOTAL</b>   | <b>£27,321.36</b>  | <b>TOTAL</b>   | <b>£91,968.19</b>  | <b>TOTAL</b>   | <b>£5,021.11</b>  |
| <b>SUB-CONTRACTORS</b>   | None   |                    | None   |                    | None   |                    | None   |                   |
| <b>BACKGROUND PAPERS</b>                                       | None   |                    | None   |                    | None   |                    | None   |                   |

HOUSING COMMITTEE - 23 APRIL 2012

| CLIENT   | Housing   |   | Housing   |  | Housing   |   | Housing   |  |
|--|---|---|---|--|---|---|---|--|
| <b>PROJECT REFERENCE</b><br><b>PROJECT</b>                     | 12-1035<br>Wester Clepington 1st and 22 Caird Avenue  |   | 12-1036<br>Watson Street Development  |  | 12-1037<br>Ann Street Development   |   | 12-1038<br>Arbroath Road  |  |
| <b>DESCRIPTION OF WORKS</b>                                    | Heating, Kitchens & Bathrooms<br>The works comprise removal of existing electric heating systems and installation of gas heating systems to 3 houses and kitchens and bathrooms to 130 houses in Caird Avenue, Caird Terrace, Hepburn Street and Wedderburn Street. This equates to approximately £5,124 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme. |   | Heating, Kitchens & Bathrooms<br>The works comprise removal of existing electric heating systems and installation of gas heating systems to 5 houses, an allowance for electrical work to 15 houses and kitchens and bathrooms to 15 houses in Watson Street. This equates to approximately £9,101 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme. |  | Kitchens & Bathrooms<br>The works comprise renewal of existing kitchens and bathrooms to 12 houses in Ann Street. This equates to approximately £5,234 per house, including allowances. None of the properties are in the demolition programme. |   | Kitchens & Bathrooms<br>The works comprise renewal of existing kitchens and bathrooms to 18 houses in Ann Street. This equates to approximately £5,138 per house, including allowances. None of the properties are in the demolition programme. |  |
| <b>TOTAL COST</b>  | Several Works<br>Allowances<br>TOTAL  | £591,458.00<br>£74,751.93<br><u>£666,209.93</u>                             | Several Works<br>Allowances<br>TOTAL  | £120,145.00<br>£16,372.33<br><u>£136,517.33</u>                            | Several Works<br>Allowances<br>TOTAL  | £55,868.00<br>£6,936.78<br><u>£62,804.78</u>                | Several Works<br>Allowances<br>TOTAL  | £82,302.00<br>£10,173.67<br><u>£92,475.67</u>                |
| <b>FUNDING SOURCE</b><br><b>BUDGET PROVISION &amp; PHASING</b> | Capital<br>2012/2013  | £563,000.00   | Capital<br>2012/2013  | £157,000.00  | Capital<br>2012/2013  | £51,000.00  | Capital<br>2012/2013  | £69,000.00   |
| <b>ADDITIONAL FUNDING</b>                                      | Balance met from the overall allowance for Heating, Kitchens and Bathrooms in Housings Capital Plan 2012/2013   | £103,209.93   | None  |  | Balance met from the overall allowance for Heating, Kitchens and Bathrooms in Housings Capital Plan 2012/2013   | £11,804.78  | Balance met from the overall allowance for Heating, Kitchens and Bathrooms in Housings Capital Plan 2012/2013   | £23,475.67   |
| <b>REVENUE IMPLICATIONS</b>                                    | None  |   | None  |  | None  |   | None  |  |
| <b>POLICY IMPLICATIONS</b>                                     | There are no major issues.  |   | There are no major issues.  |  | There are no major issues.  |   | There are no major issues.  |  |
| <b>CONSULTATIONS</b>   | There are no major issues.  |   | There are no major issues.  |  | There are no major issues.  |   | There are no major issues.  |  |
| <b>TENDERS</b>   | Partnering project :<br>1 McGill Electrical Ltd., Dundee  | £591,458.00   | Partnering project :<br>1 McGill Electrical Ltd., Dundee  | £120,145.00  | Partnering project :<br>1 McGill Electrical Ltd., Dundee  | £55,868.00  | Partnering project :<br>1 McGill Electrical Ltd., Dundee  | £82,302.00   |
| <b>RECOMMENDATION</b>  | Acceptance of offer   |   | Acceptance of offer   |  | Acceptance of offer   |   | Acceptance of offer   |  |
| <b>ALLOWANCES</b>  | Decoration and Carpet Allowances<br>Decanting of tenants<br>Gas Connection charges<br>Professional Services<br><br>TOTAL  | £20,478.00<br>£3,000.00<br>£1,000.00<br>£50,273.93<br><br><u>£74,751.93</u> | Decoration and Carpet Allowances<br>Decanting of tenants<br>Gas Connection charges<br>Professional Services<br><br>TOTAL  | £4,160.00<br>£1,000.00<br>£1,000.00<br>£10,212.33<br><br><u>£16,372.33</u> | Decoration and Carpet Allowances<br>Decanting of tenants<br>Professional Services<br><br>TOTAL  | £1,188.00<br>£1,000.00<br>£4,748.78<br><br><u>£6,936.78</u> | Decoration and Carpet Allowances<br>Decanting of tenants<br>Professional Services<br><br>TOTAL  | £2,178.00<br>£1,000.00<br>£6,995.67<br><br><u>£10,173.67</u> |
| <b>SUB-CONTRACTORS</b>   | None  |   | None  |  | None  |   | None  |  |
| <b>BACKGROUND PAPERS</b>                                       | None  |   | None  |  | None  |   | None  |  |



HOUSING COMMITTEE - 23 APRIL 2012

| CLIENT   | Housing  |                   | Housing  |                    | Housing   |                   |
|--|--|-------------------|--|--------------------|---|-------------------|
| <b>PROJECT REFERENCE PROJECT</b>                     | 12-1039<br>Bonnybank and Forebank Road   |                   | 12-1100<br>Individual Houses 2012/13   |                    | 11-515<br>Adamson Court   |                   |
| <b>DESCRIPTION OF WORKS</b>                          | Kitchens & Bathrooms<br>The works comprise renewal of existing kitchens and bathrooms to 4 houses in Bonny bank and Forebank Road. This equates to approximately £5,395 per house, including allowances. None of the properties are in the demolition programme. |                   | Heating Kitchens & Bathrooms<br>The works comprise removal of existing electric heating systems and installation of gas heating systems and kitchens and bathrooms to various addresses within the City. None of the properties are in the demolition programme. |                    | Reinstatement after Fire Damage<br>The works comprise replacement of external cladding after fire damage. None of the properties are in the demolition programme. |                   |
| <b>TOTAL COST</b>                                    | Several Works  | £18,134.00        | Several Works  | £300,000.00        | Several Works   | £21,521.58        |
|  | Allowances   | £3,446.39         | Allowances   | £50,500.00         | Allowances  | £1,829.33         |
|  | <b>TOTAL</b>   | <b>£21,580.39</b> | <b>TOTAL</b>   | <b>£350,500.00</b> | <b>TOTAL</b>  | <b>£23,350.91</b> |
| <b>FUNDING SOURCE BUDGET PROVISION &amp; PHASING</b> | Capital<br>2012/2013   | £20,000.00        | Capital<br>2012/2013   | £353,000.00        | Insurance<br>2012/2013  | £23,350.91        |
| <b>ADDITIONAL FUNDING</b>                            | Balance met from the overall allowance for Heating, Kitchens and Bathrooms in Housings Capital Plan 2012/2013  | £1,580.39         |  |                    |   |                   |
| <b>REVENUE IMPLICATIONS</b>                          | None   |                   | None   |                    | None  |                   |
| <b>POLICY IMPLICATIONS</b>                           | There are no major issues.   |                   | There are no major issues.   |                    | There are no major issues.  |                   |
| <b>CONSULTATIONS</b>                                 | There are no major issues.   |                   | There are no major issues.   |                    | There are no major issues.  |                   |
| <b>TENDERS</b>                                       | Partnering project :<br>1 McGill Electrical Ltd., Dundee   | £18,134.00        | Partnering project :<br>1 McGill Electrical Ltd., Dundee   | £300,000.00        | Partnering project :<br>1 Environment Department (Construction Services)  | £21,521.58        |
| <b>RECOMMENDATION</b>                                | Acceptance of offer  |                   | Acceptance of offer  |                    | Acceptance of offer   |                   |
| <b>ALLOWANCES</b>                                    | Decoration and Carpet Allowances   | £905.00           | Decoration and Carpet Allowances   | £15,000.00         | Professional Services   | £1,829.33         |
|  | Decanting of tenants   | £1,000.00         | Decanting of tenants   | £10,000.00         |   |                   |
|  | Professional Services  | £1,541.39         | Professional Services  | £25,500.00         |   |                   |
|  | <b>TOTAL</b>   | <b>£3,446.39</b>  | <b>TOTAL</b>   | <b>£50,500.00</b>  | <b>TOTAL</b>  | <b>£1,829.33</b>  |
| <b>SUB-CONTRACTORS</b>                               | None   |                   | None   |                    | None  |                   |
| <b>BACKGROUND PAPERS</b>                             | None   |                   | None   |                    | None  |                   |