

DUNDEE CITY COUNCIL

REPORT TO: POLICY AND RESOURCES POLICE, FIRE AND COMMUNITY SAFETY COMMITTEE 17 MARCH 2014

REPORT ON: DUNDEE COMMUNITY SAFETY PARTNERSHIP COMMISSIONING BUDGET 2014 - 2015

REPORT BY: DIRECTOR, LEISURE AND COMMUNITIES

REPORT NO: 150-2014

1.0 PURPOSE OF REPORT

1.1 To seek approval for the Dundee Community Safety Partnership Commissioning Budget 2014 – 2015.

2.0 RECOMMENDATIONS

It is recommended that the Committee agree to:

2.1 Approve the proposed funding allocations to support the delivery of the intermediate outcomes detailed in the Single Outcome Agreement: Outcome 6 0 Our Communities will be safe and feel safe.

3.0 FINANCIAL IMPLICATIONS

3.1 The amounts proposed within the allocation can be met from within the Dundee Community Safety Partnership commissioning budget of £40,000 for 2014 – 2015.

4.0 MAIN TEXT

4.1 The Dundee Community Safety Partnership commissioning budget is identified to support the delivery of the key priorities as outlined within the Single Outcome Agreement, Outcome 6 – The Community Safety Partnership has the responsibility on behalf of the Dundee Partnership to deliver on this outcome. The key intermediate outcomes are:

6a) Dundee has reduced levels of crime.

6b) Dundee has reduced levels of re-offending.

6c) Dundee has reduced fear of crime.

6d) We have improved safety of our local communities by reducing the risk to life, property and the environment from fire.

6e) We have improved road safety.

6f) We have improved personal safety in the home and in the community.

4.3 The proposed allocations amounting to £40,000 are contained within Appendix 1

5.0 POLICY IMPLICATIONS

5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, and Risk Management.

There are no major issues.

6.0 CONSULTATION

- 6.1** The Chief Executive, Director of Corporate Services, Head of Democratic and Legal Services, Police Scotland Area Commander and the Scottish Fire and Rescue Service Senior Officer have been consulted on this report and are in agreement with its contents.

7.0

BACKGROUND PAPERS

Dundee Single Outcome Agreement

Stewart Murdoch
Director, Leisure and Communities
27th February 2014

Dundee Community Safety Partnership – Commissioning Budget 2014 – 2015

Applicant	Purpose	SOA Outcomes	Allocation £
Dundee Violence against Women Partnership	Purchase of mobile phones to enhance safety and reduce risk of violence to women.	Reduce level of crime. Reduce fear of crime. Reduce re-offending. Personal safety.	600
Adult Support and Protection Committee – Financial Harm Group	Part contribution to national TV advert (£2000) and leaflets, posters highlighting service available.	Reduced level of crime. Reduced fear of crime.	2000
Police Scotland	Purchase of Skyguard alarms for high risk victims of domestic abuse. Alarms can be tracked by GPS when activated.	Reduced level of crime. Reduced fear of crime. Reduced re-offending. Personal safety.	3110
Tayside Council on Alcohol	Mentoring for men – work with young men on court orders to provide on-going support for those with chaotic lifestyles.	Reduced level of crime. Reduced re-offending.	1900
Victim Support	Volunteer recruitment and training to meet support needs of victims and witnesses requiring on-going and intensive support.	Reduced fear of crime.	3700
Personal Safety	Purchase of alarms and other personal safety equipment either to be issued free to vulnerable groups and individuals or at cost price where appropriate.	Reduced fear of crime. Personal safety.	3000
E-safety / Education and	To support delivery of e-safety and community safety messages across a	Reduced level of crime. Reduced fear of	3000

Information	wide spectrum of the community.	crime. Personal safety.	
Hazardous Materials Uplift	Removal of flammable materials which constitute a risk to life and property. This sum is normally matched by DCC Risk Manager.	Reduced level of crime. Reduced number of deliberate secondary fires (includes all outdoor incidents involving grassland and refuse fires.)	5000
Youth Bus	Support the on-going running costs of the vehicle.	Reduced level of crime. Reduced fear of crime.	3000
Target Hardening	Proactively targets the prevention of housebreaking by improving security of premises with door view coms, window locks and other devices and helps reduce incidence of bogus callers.	Reduced level of crime. Reduced fear of crime. Personal safety.	7600
Ancrum Outdoor Education Centre	To support outdoor activity access for young people.	Reduced level of crime. Reduced re-offending. Reduced fear of crime.	1500
Criminal Justice Youth Services	To work with young males involved in motorcycle crime to reduce their offending.	Reduced level of crime.	4500
Contingency	To provide option of supporting unexpected developments throughout the year.	Reduced level of crime. Reduced fear of crime.	1090
Totals			40000