

**REPORT TO:** Housing Committee – 17 February 2003

**REPORT ON:** Broughty Ferry 3<sup>rd</sup> Development  
Roof Repairs Phase 2/2  
Contract Nr. 02-576

**REPORT BY:** City Architectural Services Officer

**REPORT NO:** 146-2003

**1.0 PURPOSE OF REPORT**

1.1 To obtain approval for extending the existing contract.

**2.0 RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £65,000.

**3.0 FINANCIAL IMPLICATIONS**

3.1 The Director of Finance has stated that the additional expenditure can be funded from the allowance for Roofing Repairs in the 2002/2003 Housing Capital Estimates.

**4.0 LOCAL AGENDA 21 IMPLICATIONS**

4.1 Resources are used efficiently and waste is minimised.

**5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

5.1 None.

**6.0 ESTIMATED ADDITIONAL EXPENDITURE**

6.1 Reference is made to the report made to the meeting of Housing Committee held on 17 June 2002 when expenditure of £272,000 was approved in respect of the above project and Dundee Contract Services were appointed to carry out the work.

6.2 The Director of Housing has requested that work to 4 Nr additional blocks of 4 flats each be added to this contract to maximise expenditure in the current financial year.

The estimated additional expenditure is approximately £65,000 inclusive of an allowance for professional services.

**7.0 CONSULTATIONS**

7.1 The Director of Housing and the Director of Finance have been consulted in the preparation of this report.

**8.0 BACKGROUND PAPERS**

8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

**J T P Porter**  
**City Architectural Services Officer**  
**22 January 2003**  
**Report No 146-2003**

Q1/reports/02-576/EP/JR