

**REPORT TO: Policy and Resources Committee - 10 February 2003**  
**REPORT ON: Supply of I.T. Equipment – GCAT**  
**REPORT BY: Head of Information Technology**  
**REPORT NO: 144-2003**

## **1.0 PURPOSE OF REPORT**

1.1 To report to Committee the I.T. Equipment purchased under the GCAT Government procurement scheme.

## **2.0 RECOMMENDATIONS**

2.1 The Committee is recommended to:

- i) Note the I.T. purchases amounting to £ 164,769 detailed in appendix 1. This covers the period 31 October to 24 January of financial year 2002/2003.
- ii) Approve ongoing engineering maintenance costs of £ 13,013 per annum for the above purchases.

## **3.0 FINANCIAL IMPLICATIONS**

- 3.1 Equipment with a capital value of £ 48,649 has been funded through a five year operating lease at a cost of £ 9,700 per annum and provision for this expenditure has been made in the I.T. Division 2002/2003 Revenue Budget.
- 3.2 Equipment with a capital value of £ 3,349 has been funded through Schools DSM budget provision.
- 3.3 Equipment with a capital value of £ 112,771 has been funded through external funding sources.
- 3.4 The annual recurring engineering maintenance costs of £13,013 will be met from the 2002/2003 Revenue expenditure for the I.T. Division.

## **4.0 LOCAL AGENDA 21 IMPLICATION**

4.1 For the operation and maintenance of wide range of I.T. equipment and support systems, consideration will be given in support of all service developments in line with the requirements of Local Agenda 21.

## **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

- 5.1 During the implementation of I.T. equipment and services, ongoing consideration will be given to the Council's Equal Opportunities Policies in the preparation of any resultant new Divisional practices affecting I.T. staff duties and opportunities.

## **6.0 BACKGROUND**

- 6.1 The Policy and Resources Committee (900-2002) of 16 December 2002 approved the GCAT Procurement Scheme as a permanent means of purchasing I.T. equipment.
- 6.2 The above report remitted the Head of Information Technology to report regularly to the Policy and Resources Committee on the I.T. purchases made through the above scheme.
- 6.3 Appendix 1 details the purchases made from 31 October 2002 until 24 January 2003.

## **NOTE**

No background papers as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in preparing the above report).

Mr. David White. Head of Information Technology

Date: 27 January 2003

**Details of GCAT Supply of I.T. Equipment****31 October 2002 until 24 January 2003**

<b>Name of GCAT Company</b>	<b>Value of procurement</b>	<b>Equipment types</b>
<b>Computacenter</b>	<b>£15,439</b>	<b>Fileservers, PC's, Notebooks, Peripherals</b>
<b>Dell</b>	<b>£145,386</b>	<b>PC's, Notebooks</b>
<b>PC World</b>	<b>£3,944</b>	<b>Notebooks, Peripherals</b>
<b>Total</b>	<b>£164,769</b>	

