

REPORT TO: POLICY AND RESOURCES COMMITTEE - 8TH MARCH 2010

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2010/11 - 2012/13

REPORT BY: ASSISTANT CHIEF EXECUTIVE

REPORT NO: 141-2010

1. PURPOSE OF REPORT

- 1.1 This report confirms the Community Regeneration Fund allocations for 2010/11 - 2012/13 and makes recommendations for grants.

2. RECOMMENDATIONS

- 2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.
- 3.2 Grants of £65,779 are recommended in this report.

4. BACKGROUND

- 4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.
- 4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.
- 4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldsides, East End, Lochee, Maryfield, North East and Strathmartine.
- 4.4 Each forum will have an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.
- 4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

- 4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report.

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	125,000	0	0	125,000
East End	125,000	0	2,225	122,775
Lochee	125,000	0	0	125,000
Maryfield	125,000	0	1,181	123,819
North East	125,000	15,207	22,116	87,857
Strathmartine	125,000	0	40,277	84,723
Total	750,000	15,027	65,799	669,174

- 5.2 The proposals contained in Appendix A recommend the allocation of £65,799 from local budgets.

6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty, Equality Impact assessment and Risk Management.
- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

7 CONSULTATIONS

- 7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.

Chris Ward
Assistant Chief Executive

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02/03/2010

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APPENDIX A

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No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
YD/EEY001	Under 12's project Easter	East End Ward	To provide an Easter Programme for children	£920	£920	£920
YD/EEY002	Factory Skate Park Youth Activities	East End Ward	To provide an Easter Programme for young people.	£2,465	£1,345	£1,305
YD/MY001	Baxter Park Easter Multi Sport Camp	Maryfield Ward Leisure & Communities	The aim of the Easter camp is to provide a low cost sporting opportunity to families and individuals who, because of social and economic barriers, may otherwise not attend provision. The camp offers a safe and fun environment for children aged between 5 and 12 years old. It will run between 5th April 2010 - 16th April 2010.	£3,343	£1,181	£1,181
YD/NEY003	Finmill u12's Term Time Provision (5-8)	North East Ward	The funding will deliver children's work (5-8's) provision during term time, one evening a week over a 36 week period. The provision will offer 16 places.	£1,662	£1,662	£1,662
YD/NEY004	Finmill U12's Holiday Provision	North East Ward	The funding will deliver holiday provision for children (5-8s) for a total of three weeks over summer. The provision will offer 16 places.	£1,860	£1,860	£1,860

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No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
YD/NEY006	Whitfield U12's Term Time Provision Leisure & Communities	North East Ward	The funding will deliver children's work for one evening per week over 38 weeks with 20 places at each group and two additional events during term time.	£4,180	£4,180	£4,180
YD/NEY/007	Mill O Mains U12's Term Time	North East Ward	To deliver children's work (5-8's) provision during school term-time and for 8 to 12's on one evening per week, over a 42 week period. The provision will offer 15 places (which are currently all taken, with children on a waiting list) The Management Group proposal includes a 10hr post to support the Grade 3 workers and to develop the Youth Work programme for the 11/12+.	£11,930	£11,930	£11,930
YD/NEY008	Mill O Mains U12's Holiday Provision	North East Ward	The funding will deliver morning provision during non term time for children residing in the Mill O' mains area. The programme will consist of physical activities, arts sessions, healthy eating and environmental workshops. The programme will offer 15 places per day to children within the 5-8 age group and 8-12's.	£2,484	£2,484	£2,484
SG/S001	Community Family Support Project	Strathmartine Ward	To offer local St Mary's parents and children a programme of Easter Holiday family learning activities from 05/04/10 to 16/04/10.	£1,407	£1,407	£1,407

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No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
YD/SY001	Basic Moves/Basic Games	Strathmartine Ward	<p>From 1st April 2010-31st March 2011</p> <p>Delivering basic moves/games classes in various locations in North West Area, this programme will cater for 160 P1-5 children on a weekly basis during term time.</p> <p>Also holiday programme in Summer 2010, October 2010 and Easter 2010 in Craigowl PS for 45 children per week.</p> <p>Festival programme - delivering 2 basic moves/games community Festival.</p>	£10,000	£10,000	£10,000
YD/SY002	North West Youth Project Leisure & Communities	Strathmartine Ward	Deliver a range of youth work and diversionary activities at Craigowl Primary School, St. Mary's Community Facility and detached youth work in Kirkton, Ardler & St. Mary's.	£24,985	£24,985	£24,985
YD/SY003	Youth Sports Development Project - Strathmartine Road Leisure & Communities	Strathmartine Ward	The activities will provide children within the Strathmartine area, opportunities to take part in low cost or free, sporting provision within, St Paul's Academy, Ardler Complex, Ardler PS and St Fergus PS.	£5,664	£3,885	£3,885

