

DUNDEE CITY COUNCIL

REPORT TO: SOCIAL WORK AND HEALTH COMMITTEE - 23RD FEBRUARY 2009

REPORT ON: MENTAL HEALTH ACCOMMODATION AND SUPPORT

REPORT BY: DIRECTOR OF SOCIAL WORK

REPORT NO: 141 - 2009

1.0 PURPOSE OF REPORT

This report outline plans for developing accommodation and support for seventeen individuals with severe and enduring mental health difficulties

2.0 RECOMMENDATIONS

- 2.1 The Social Work and Health Committee note the contents of this report.
- 2.2 The Social Work and Health Committee approve the plans for the 17 individuals.
- 2.3 The Social Work and Health Committee instruct the Director of Social Work to commission sixteen accommodation with support places.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The capital costs associated with this proposal will be fully funded by Housing Associations who will access direct grants from the Scottish Government as well as raising private finance.
- 3.2 Revenue funding will be provided by NHS Tayside and Social Work Department Adult Placement Budget as follows. The total cost of the project is estimated to be £1,177,000. Of this £146,000 will be met from within the existing Social Work adult placement budget. NHS Tayside has provisionally committed £640,000 from mental health review monies and resource transfer of £307,000. It has further been identified that Independent Living Fund is an option for many of these individuals and it is anticipated that £84,000 will be funded by this route.
- 3.3 Any variations to the total cost of the project will be met proportionately by Dundee City Council and NHS Tayside based on the above levels of contribution.

4.0 MAIN TEXT

- 4.1 There are seventeen patients within the general adult mental health services who require services to be developed. These individuals have been assessed as suitable for discharge to community based services and have been awaiting discharge for some time but have not been able to leave hospital due to a shortage of suitable available places. Of these individuals four were originally not assessed as suitable for discharge during resettlement planning but due to the success of these projects this has now changed.
- 4.2 Detailed assessment and planning work has been undertaken by the multi-disciplinary team to identify suitable models of accommodation and support for the seventeen individuals. Existing provision has then been reviewed to identify any capacity. This has allowed four people to be discharged into the community to existing accommodation with support. The remaining thirteen individuals will require accommodation and support to be commissioned in order to be able to leave hospital as outlined below. In order to maximise efficiencies and to build capacity for future service users provision for a further 3 places has been made resulting in 20 places in total being provided for.

Project Summary			
Group	Model of Support	Number of places	Cost (£000)
1	Existing provision	4	97
2/3	New Development 24/7 with Sleepover	10	577
4	New Development 24/7 with waking night	6	503
		20	1,177

- 4.4 The total cost of the project is estimated to be £1,177,000. Dundee City Council will contribute £146,000 to the cost of the project from the existing Social Work adult placement budget. It is anticipated that the health board will contribute £640,000 from mental health review monies and resource transfer of £307,000. It has further been identified that Independent Living Fund is an option for many of these individuals and it is anticipated that £84,000 will be funded by this route.

Investment Source	
Funding Source	Cost (£000)
NHS Mental Health Review Monies	640
NHS Resource Transfer	307
Independent Living Fund	84
Dundee City Council	146
Total Cost	1,177

- 4.5

Total Investment By Year				
Funding Source	09/10 (£000's)	10/11	11/12	12/13
NHS Mental Health Review Monies	11	261	576	640
NHS Resource Transfer	40	173	307	307
Independent Living Fund	0	14	56	84
Dundee City Council existing resources	46	63	113	146
Total	97	511	1,052	1,177

5.0 POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

There are no major issues.

6.0 CONSULTATIONS

The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have been consulted in preparation of this report.

7.0 BACKGROUND PAPERS

None.

Alan Baird
Director of Social Work

DATE: 29th January 2009