

REPORT TO: CITY DEVELOPMENT COMMITTEE - 22 MARCH 2010
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 139-2010

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P08082 -	Dundee Central Waterfront Development Stage 3 - Contract 2 Tay Road Bridge Ramp Replacement and Westbound Temporary Route Provision	Farrans (Construction) Limited	£4,406,011.59	£6,261,589.59	£6,261,589.59
Total			£4,406,011.59	£6,261,589.59	£6,261,589.59

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Depute Chief Executive (Support Services), Director of Finance and Assistant Chief Executive have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/SM/EH
Dundee City Council
Tayside House
Dundee

12 March 2010

CLIENT	CITY DEVELOPMENT DEPARTMENT																																
PROJECT NUMBER PROJECT PROJECT INFORMATION	P08082 Dundee Central Waterfront Development Stage 3 - Contract 2 Tay Road Bridge Ramp Replacement and Westbound Temporary Route Provision Removal and replacement of the Tay Road Bridge west bound off ramp and the construction of temporary diversion routes necessary for removal of the Tay Road Bridge approach ramps. The works also include the construction of elements of roads, drainage and services within the Waterfront Development.																																
TOTAL COST	Contract £4,406,011.59 Non Contract Allowances £1,262,578.00 Fees <u>£593,000.00</u> Total £6,261,589.59																																
FUNDING SOURCE	2009-2012 Cities Growth Fund																																
BUDGET PROVISION & PHASING	<u>2009/10</u> £305,000.00	<u>2010/11</u> £4,184,219.00	<u>2011/12</u> £1,762,370.00	<u>2012/13</u> £10,000.59	<u>Total</u> £6,261,589.59																												
ADDITIONAL FUNDING	None																																
REVENUE IMPLICATIONS	None																																
POLICY IMPLICATIONS	The project design includes waste minimisation and sustainable construction best practices.																																
TENDERS	Tenders were invited from 7 contractors and the following 6 tenders received:- <table><tr><td><u>Tenderers</u></td><td><u>Tender</u></td><td><u>Quality Ranking</u></td><td><u>Cost/Quality Ranking</u></td></tr><tr><td>Farrans (Construction) Ltd</td><td>£4,406,011.59</td><td>1</td><td>1</td></tr><tr><td>Sr Robert MacAlpine Ltd</td><td>£4,435,065.00</td><td>3</td><td>2</td></tr><tr><td>Bam Nuttal Ltd</td><td>£5,249,402.00</td><td>2</td><td>3</td></tr><tr><td>Raynesway Construction Ltd</td><td>£4,923,163.00</td><td>4</td><td>4</td></tr><tr><td>Carillion Civil Engineering Ltd</td><td>£4,969,600.00</td><td>6</td><td>5</td></tr><tr><td>Amalgamated Construction Company</td><td>£5,670,202.00</td><td>5</td><td>6</td></tr></table>					<u>Tenderers</u>	<u>Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>	Farrans (Construction) Ltd	£4,406,011.59	1	1	Sr Robert MacAlpine Ltd	£4,435,065.00	3	2	Bam Nuttal Ltd	£5,249,402.00	2	3	Raynesway Construction Ltd	£4,923,163.00	4	4	Carillion Civil Engineering Ltd	£4,969,600.00	6	5	Amalgamated Construction Company	£5,670,202.00	5	6
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RECOMMENDATION	To accept the tender with the highest ranking score for cost and quality from Farrans (Construction) Limited																																
ALLOWANCES	Potential Contaminated Land Issues £200,000.00 Public Utilities/Street Lighting £437,877.00 Temporary Works/Advanced Works £126,701.00 Professional Fees £583,000.00 CDM - Co-ordinator £10,000.00 Archaeological Survey £3,000.00 Noise Monitoring £10,000.00 Miscellaneous Works/Orders £35,000.00 Contingencies <u>£450,000.00</u> Total £1,855,578.00																																
SUB-CONTRACTORS	None																																
BACKGROUND PAPERS	None																																