REPORT TO: CITY DEVELOPMENT COMMITTEE – 25 MARCH 2013

REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT

REPORT BY: DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 138-2013

#### 1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

## 2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, foreach project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
12-6068 - Craigie High School - Replacement Corridor Fire Doors and Gymnasium Window Winders	Environment Department (Construction Services)	£12,679.24	£14,581.13	£14,581.13
12-6029A - Rockwell School - Supply of Temporary Modular Buildings for Harris Academy Decant	Paton Plant Ltd (Portakabin Scottish Division, Dundee)	£456,612.26	£525,104.10	£525,104.10
12-006 - Dundee Ice Arena - Alterations To Entrance	QAPM Ltd, Dundee	£127,106.00	£156,171.90	£156,171.90
12-6076 - St Lukes and St Matthews Primary School - Replacement Window Cladding	Environment Department (Construction Services)	£99,790.72	£114,759.33	£114,759.33

## 3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

# 4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

#### 5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

# 6 BACKGROUND PAPERS

6.1 Unless stated otherwise on the attached sheets, there are no background papers.

## 7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

- 7.2 The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
  - a Report 148-2003 Partnering Guidelines for Construction Projects;
  - b Report 356-2009 Construction Procurement Policy; and
  - c Standing Orders: Tender Procedures of the Council.

Mike Galloway Director of City Development Rob Pedersen City Architect

RP/AM/KM 14March2013

Dundee City Council Dundee House Dundee 2 Report No –138-2013

CLIENT	City Development		City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	12-6068 - Craigie High School Replacement Corridor Fire Doors and Gymnasium Window Winders The works comprise of the replacement of 5 sets of corridor fire d Gymnasium window winders.	oors and 2 sets of	12-6029A - Rockwell School Supply of Temporary Modular Buildings for Harris Academy Decant The works comprise the supply, delivery, installation and subsequent removal of temporary buildings to facilitate the decant of Harris Academy.	
TOTAL COST	Several Works Allowances Total	£12,679.24 _£1,901.89 £14,581.13	Several Works         £456,612.26           Allowances         £68,491.84           Total         £525,104.10	
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2012/2013	£14,581.13	2012/2013 £525,104.10	
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual Capital Financing Costs	£983.00	Annual Capital Financing Costs £35,413.00	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated project.		The project was procured through the Public Contracts Scotland portal via a mini service agreement framework, 2 compliant offers were received, as noted below:	
	<u>Tenderers</u>	<u>Tender</u>	<u>Contractor</u> <u>Received</u> <u>Checket</u>	
	Environment Department (Construction Services)	£12,679.24	1       Paton Plant Ltd         (Portakabin Scottish Division) Dundee       £456,612.26         2       Elite Systems (GB) Ltd, West Yorkshire       £591,988.00	
RECOMMENDATION	Acceptance of tender.		Acceptance of lowest tender.	
ALLOWANCES	Professional Services Total	£1,901.89 £1,901.89	Professional Services         £68.491.84           Total         £68,491.84	
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None.		None	

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CLIENT	City Development		City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	12-006 – Dundee Ice Arena Alterations to Entrance The works comprise alterations to Main Entrance and Reception Counter to help reduce running costs, increase environmental improvement and improve Customer Management.		12-6076 – St Lukes and St Matthews Primary School Replacement Window Cladding The works comprise the replacement of the window cladding to the two storey block.	
TOTAL COST	Several Works Allowances Total	£127,106.00 <u>£29,065.90</u> £156,171.90	Several Works Allowances Total	£99,790.72 £14,968.61 £114,759.33
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2012/2013	£156,171.90	2012/2013	£114,759.33
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual Capital Financing Costs	£9,858.00	Annual Capital Financing Costs	£7,739.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	The project was procured through the Public Contracts Scotland portal, eight compliant offers were received as noted below.		Negotiated project.	
	<u>Contractor</u> Rec	<u>ceived</u> <u>Checked</u>	<u>Tenderers</u>	<u>Tender</u>
	2 Maxi Construction Ltd, Livingston £14 3 East Fife Joinery, Leven £14	3,796.00 £127,106.00 5,220.94 £145,254.99 7,514.23 £147,494.17	Environment Department (Construction Services)	£99,790.72
	Highest offer	£217,123.08		
RECOMMENDATION	Acceptance of lowest tender.		Acceptance of offer.	_
ALLOWANCES	Contingencies Professional Services Total	£10,000.00 £19,065.90 £29,065.90	Professional Services Total	£14,968.61 £14,968.61
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None.	