

REPORT TO: Housing Committee - 21 February 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 135-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
04-647	7 and 13 Fleming Gardens North and 6 and 12 Fleming Gardens South - Roof Renewals	Raynor Roofing Ltd, Dundee	£96,621.00	£105,885.00	£105,885.00
04-587	Dryburgh Sheltered Housing - Kitchen Replacements	Dundee Contract Services	£71,591.90	£88,492.90	£128,000.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
9 February 2005

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HOUSING COMMITTEE - 21 FEBRUARY 2005

CLIENT	Housing			Housing		
PROJECT REFERENCE	04-647			04-587		
PROJECT	7 and 13 Fleming Gardens North and 6 and 12 Fleming Gardens South			Dryburgh Sheltered Housing		
DESCRIPTION OF WORKS	Roof Renewals Renewal of roof covering to four blocks each of 4 flats. None of the properties are in the demolition programme.			Kitchen Replacements Replacement of existing with new kitchen units suitable for use in sheltered housing including associated electrical, plumber and painter works to 30 flats. None of the properties are in the demolition programme.		
TOTAL COST	Several Works	£96,621.00		Several Works	£71,591.90	
	Allowances	£9,264.00		Allowances	£16,901.00	
	TOTAL	£105,885.00		TOTAL	£88,492.90	
FUNDING SOURCE	Capital			Capital		
BUDGET PROVISION & PHASING	2004/2005	£60,000.00		2004/2005	£128,000.00	
ADDITIONAL FUNDING	Balance met from the overall budget for roof repairs in 2004/ 2005 and 2005/2006	£45,885.00		None		
REVENUE IMPLICATIONS	None			None		
LOCAL AGENDA 21	The renewal of roofs will reduce future maintenance costs and lead to revenue savings			None		
EQUAL OPPORTUNITIES	None			None		
TENDERS	Four invited; four received	<i>Received</i>	<i>Checked</i>	Negotiated offer:		
	1 Raynor Roofing Ltd, Dundee	£96,621.00	£96,621.00	1 Dundee Contract Services	£71,591.90	
	2 Dundee Contract Services	£103,583.34	£104,482.26			
	3 Muirfield (Contracts) Ltd, Dundee	£106,951.04	£107,301.04			
	Highest Tender	£129,551.60				
RECOMMENDATION	Acceptance of lowest tender			Acceptance of offer		
ALLOWANCES	Planning Supervisor	£940.00		Non-slip flooring	£6,000.00	
	Professional Services	£8,324.00		Subsistence costs	£3,000.00	
				Planning Supervisor	£741.00	
				Professional Services	£7,160.00	
	TOTAL	£9,264.00		TOTAL	£16,901.00	
SUB-CONTRACTORS	None			None		
BACKGROUND PAPERS	None			None		