

REPORT TO: Dundee City Council as Trustees for the Fleming Trust - 19 February 2007

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 134-2007

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

| Project Reference | Project | Contractor | Tender Amount | Total Amount | Finance Available |
|--------------------------|--|-----------------------------|----------------------|---------------------|--------------------------|
| 06-603 | Fleming Gardens 1st Development - Pitched Roof Replacement | Raynor Roofing Ltd., Dundee | £133,017.75 | £143,943.75 | £150,000.00 |

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Sustainability and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen
City Architectural Services Officer
9 February 2007**

134-2007

FLEMING TRUST COMMITTEE - 19 FEBRUARY 2007

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|--|---|---------------------|-------------|-----------------------|------------|--------------|--------------------|
| CLIENT | Housing | | | | | | |
| PROJECT REFERENCE PROJECT | 06-603 Fleming Gardens 1st Development Pitched Roof Replacement | | | | | | |
| DESCRIPTION OF WORKS | Renewal of existing roof coverings and associated minor works to 24 flats in 3 blocks at 11, 15 and 22 Fleming Gardens North. None of the properties is in the demolition programme. | | | | | | |
| TOTAL COST | <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Several Works</td> <td style="text-align: right;">£133,017.75</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£10,926.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;"><u>£143,943.75</u></td> </tr> </table> | Several Works | £133,017.75 | Allowances | £10,926.00 | TOTAL | <u>£143,943.75</u> |
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| Allowances | £10,926.00 | | | | | | |
| TOTAL | <u>£143,943.75</u> | | | | | | |
| FUNDING SOURCE BUDGET PROVISION & PHASING | Fleming Trust Funds 2007/2008 £150,000.00 | | | | | | |
| ADDITIONAL FUNDING | None | | | | | | |
| REVENUE IMPLICATIONS | The renewal of roof coverings will reduce future maintenance costs and lead to revenue savings. | | | | | | |
| SUSTAINABILITY POLICY | None | | | | | | |
| EQUAL OPPORTUNITIES | None | | | | | | |
| TENDERS | Negotiated offer: 1 Raynor Roofing Ltd., Dundee £133,017.75 | | | | | | |
| RECOMMENDATION | Acceptance of offer | | | | | | |
| | <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Planning Supervisor</td> <td style="text-align: right;">£1,185.00</td> </tr> <tr> <td>Professional Services</td> <td style="text-align: right;">£9,741.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;"><u>£10,926.00</u></td> </tr> </table> | Planning Supervisor | £1,185.00 | Professional Services | £9,741.00 | TOTAL | <u>£10,926.00</u> |
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| Professional Services | £9,741.00 | | | | | | |
| TOTAL | <u>£10,926.00</u> | | | | | | |
| SUB-CONTRACTORS | None | | | | | | |
| BACKGROUND PAPERS | None | | | | | | |