REPORT TO: CITY DEVELOPMENT COMMITTEE - 26 MARCH 2012

REPORT ON: TENDERS RECEIVED

REPORT BY: CITY ARCHITECT

REPORT NO: 130-2012

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
12-6008	Clepington Primary School - Caretakers House - Window Replacement	Environment Department (Construction Services)	£17,615.75	£20,658.11	£20,658.11
12-6009	Forthill Primary School - Curtain Wall Replacement - South and East Elevations	Environment Department (Construction Services)	£180,375.00	£207,431.25	£207,431.25
12-6010	Glebelands Primary School - Roofworks to Main Roof	Environment Department (Construction Services)	£99,313.40	£114,210.41	£114,210.41
12-2303	New Ballumbie Primary School - Removals	Dundee Removal Services Ltd., Dundee	£25,600.00	£27,400.00	£27,400.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

6 BACKGROUND PAPERS

6.1 Unless stated otherwise on the attached sheets, there are no background papers.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheets.

- 7.2 The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
 - a Report No 148-2003: Partnering Guidelines for Construction Projects
 - b Report No 356-2009: Construction Procurement Policy
 - c Standing Orders: Tender Procedures of the Council

Mike Galloway Rob Pedersen
Director of City Development City Architect

RP/AM/MM 5 March 2012

Dundee City Council Dundee House Dundee 3 Report No 130-2012

CLIENT	City Development		City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION DESCRIPTION OF WORKS	12-6008 Clepington Primary School Caretakers House - Window Replacement The works comprise the replacement of windows to the Caretakers House		12-6009 Forthill Primary School Curtain Wall Replacement - South and East Elevations The works comprise the curtain wall replacement to the south and east elevations
TOTAL COST	Several Works Allowances Total	£17,615.75 _3,042.36 £20,658.11	Several works £180,375 Allowances 27.056 Total £207,431
FUNDING SOURCE	Capital		Capital
BUDGET PROVISION & PHASING	2012/2013	£20,658.11	2012/2013 £207,431.
ADDITIONAL FUNDING	None		None
REVENUE IMPLICATIONS	Annual financing costs	£1,393.00	Annual financing costs £13,989.
POLICY IMPLICATIONS	There are no major issues		There are no major issues
TENDERS	Negotiated contract:		Negotiated contract:
	Environment Department (Construction Services)	£17,6125.75	Environment Department (Construction Services) £180,375.
RECOMMENDATION	Acceptance of offer		Acceptance of offer
ALLOWANCES	Professional Services Contingencies Total	£2,642.00 <u>400.00</u> £ <u>3,042.00</u>	Professional Services $£27.056$. Total $£27.056$.
SUB-CONTRACTORS	None		None
BACKGROUND PAPERS	None	·	None

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CLIENT	City Development		City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION DESCRIPTION OF WORKS	12-6010 Glebelands Primary School Roofworks to Main Roof The works comprise roof renewal works to Main Roof, including overhauling ex rooflights.	kisting	12-2303 New Ballumbie Primary School Removals The works comprise the removal of furniture and equipment etc from Newfields School, Whitfield Primary School and Whitfield Early Years to the new Ballumbie School.	
TOTAL COST	Allowances	99,313.40 14,897.01 14,210.41	Allowances	25,600.00 1,800.00 27,400.00
FUNDING SOURCE			Capital	
BUDGET PROVISION & PHASING	2012/2013 £1	14,210.41	2012/2013 £2	27,400.0
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues		There are no major issues	
TENDERS	Negotiated contract:		Negotiated contract:	
	Environment Department (Construction Services) £	99,313.40	Dundee Removal Services £2	25,600.00
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES		14,897.00 14,897.00	Professional Services £ Total £	2 <u>1.800.00</u> 2 <u>1.800.00</u>
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	