

ITEM No ...6.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 13 JANUARY 2020

REPORT ON: BAXTER PARK TENNIS COURT FLOODLIGHTING

REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT NO. 13-2020

1. PURPOSE OF REPORT

1.1 To seek agreement for the acceptance of financial support from Craigie Community Sports Hub and to accept the Tender from Tayside Contracts for the installation of floodlights at Baxter Park tennis courts.

2. RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project:

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
<i>Project Number P18690 Baxter Park Tennis Court Floodlighting</i>	Tayside Contracts	£37,810.30	£9,500	£47,310.30
Total project cost				£47,310.30

3. FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4. MAIN TEXT

4.1 Reference is made to article VIII of the minute of meeting of this Committee of 18th November 2019 where approval was given for the upgrade of Baxter Park Tennis Courts. This upgrade was completed in July 2019. Limitations of funding, particularly through the unsuccessful applications to sportscotland and Tennis Scotland, prevented the installation of floodlighting. However the infrastructure for potential floodlighting was incorporated into the upgrade. The upgrade of the tennis courts was also given planning approval in June 2018, which included floodlighting (18/00233/FULL).

4.2 Craigie Community Sports Hub was registered as a charity in 2012 and is primarily based in the east side of Dundee and has good community engagement within the Douglas, Craigie and Mid Craigie areas of Dundee. The sports hub also works in partnership with Craigie High School and Dundee & Angus College. Recently, the Hub has developed a synthetic pitch and Craigie Community Sports Centre and now has plans to develop their tennis offering.

4.3 Through its partnership with Craigmuir Tennis Club (which unfortunately has since ceased operation) Craigie Community Sports Hub is now in a position to develop their plans for tennis. They are aware of the upgrade to Baxter Park Tennis Courts and are offering a contribution of a capital sum of £38,000 towards the floodlighting.

4.4 In addition to capital funding, Craigie Community Sports Hub propose to deliver programmes for community tennis at the courts, including year round activities and programmes, such as Tennis for Free promoted by Tennis Scotland.

4.5 Through working in partnership with Craigie Community Sports Hub and installing floodlighting, Dundee City Council will be able to offer extended operating hours (until 9pm Monday - Saturday) at the courts, benefiting local people wishing to take part in recreational tennis.

4.6 Craigie Community Sports Hub will deliver coached tennis sessions at Baxter Park enabling the community to take advantage of increasing their tennis skills and encouraging more people to take part in tennis. Both Tennis Scotland and Leisure and Culture Dundee are very supportive of this proposal.

5 POLICY IMPLICATIONS

5.1 This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. A copy of the Impact Assessment is available on the Council's website at www.dundee.gov.uk/ia

6 CONSULTATIONS

6.1 The Council Management Team have been consulted in the preparation of this report and are in agreement with its contents.

7 BACKGROUND PAPERS

7.1 None.

Elaine Zwirlein
Executive Director of Neighbourhood Services

Tony Boyle
Head of Environment

2 December 2019

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CLIENT	Neighbourhood Services	
PROJECT NUMBER PROJECT PROJECT INFORMATION	P18690 Baxter Park Tennis Court Floodlight installation The works comprise the provision of floodlighting to the existing tennis courts	
ESTIMATED START AND COMPLETION DATES	Start February 2020 Complete April 2020	
TOTAL COST	Contract	£37,810.30
	Fees	£3,000.00
	Contingencies (Power supply and lighting control)	£6,500.00
	Total	£47,310.30
FUNDING SOURCE	Craigie Community Sports Hub	£38,000.00
	Sports Facilities section within Health, Care and Wellbeing	£ 9,310.30
	Section of the General Services Capital Plan 2019-24	
BUDGET PROVISION & PHASING	2019/2020	£47,310.30
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues	
TENDERS	Negotiated contract:	
	<u>Contractor</u>	<u>Tender</u>
	Tayside Contracts	£47,310.30
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Allowances	£6,500.00
	Professional Fees	£3,000.00
	Total	£9,500.00
SUB-CONTRACTORS	TBC	
BACKGROUND PAPERS	None	

