

REPORT TO: CITY DEVELOPMENT COMMITTEE – 22 APRIL 2013

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 129-2013

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractors and (2) the undernoted total amounts, including allowances, for each project.

| Project Reference | Project Description | Contractor | Tender Amount | Total Amount | Finance Available |
|--------------------------|---|---------------------|----------------------|---------------------|--------------------------|
| P11056 | Olympia Demolition | Central Demolition | £412,600.20 | £655,600.20 | £655,600.20 |
| P11545 | Balmerino Road – Main Office – Demolition | Dundee Plant Co Ltd | £64,740.00 | £128,900.00 | £128,900.00 |
| Total | | | £477,340.20 | £784,500.20 | £784,500.20 |

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/EH
Dundee City Council
Dundee House
Dundee

8 April 2013

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| CLIENT | CITY DEVELOPMENT | CITY DEVELOPMENT |
| PROJECT NUMBER PROJECT PROJECT INFORMATION | P11056 Olympia Demolition Demolition of surplus building including all foundations and site preparation for new V&A building | P11545 Balmerino Office – Main Building – Demolition Demolition of surplus building including foundations and post demolition treatment of topsoil and grass seeding. |
| TOTAL COST | Contract £412,600.20 Non Contract Allowances £180,000.00 Fees <u>£63,000.00</u> Total £655,600.20 | Contract £64,740.00 Non Contract Allowances £49,160.00 Fees <u>£15,000.00</u> Total £128,900.00 |
| FUNDING SOURCE BUDGET PROVISION & PHASING | City Development Capital Budget (Central Waterfront) <u>2013-14</u> £655,600.20 | Buildings & Property Capital Budget 2013/14 <u>2013-14</u> £128,900.00 |
| ADDITIONAL FUNDING | None | None |
| REVENUE IMPLICATIONS | None | None |
| POLICY IMPLICATIONS | Built Environment – Removal of vacant building will provide an opportunity to enhance the local environment | Built Environment – Removal of vacant building will provide an opportunity to enhance the local environment |
| TENDERS | Tenders were invited from 6 contractors and the following 5 tenders received:- <u>Tenderers</u> <u>Tender</u> Central Demolition £412,600.20 Safedem £622,226.00 Reigart Contracts Ltd £672,115.50 MGL Demolitions Ltd £943,636.60 Brown and Mason £1,118,814.00 | Tenders were invited from 6 contractors and the following tenders received:- <u>Tenderers</u> <u>Tender</u> Dundee Plant Co Ltd £64,740.00 Safedem Ltd £71,717.00 D Geddes (Contractors) Ltd £80,609.50 Hunter Demolition £84,850.00 Gowrie Contracts Ltd £96,380.00 Reigart contracts Ltd £143,888.50 |
| RECOMMENDATION | To accept the lowest tender from Central Demolition | To accept the lowest tender from Dundee Plant Co Ltd |
| ALLOWANCES | Decommissioning £30,000.00 Contingencies £85,000.00 Public Utilities £65,000.00 Professional Fees £60,000.00 CDM Co-ordinator <u>£3,000.00</u> Total £243,000.00 | Post Demolition Treatment £5,000.00 Contingencies £29,160.00 Public Utilities £15,000.00 Professional Fees £13,500.00 CDM Co-ordinator <u>£1,500.00</u> Total £64,160.00 |
| SUB-CONTRACTORS | None | None |
| BACKGROUND PAPERS | None | None |