

**REPORT TO:** Education Committee

**DATE:** 22 February 2010

**REPORT ON:** Craigie High School - Emergency Lighting Installation  
Extension to Contract  
Contract Nr. 08-7042

**REPORT BY:** City Architectural Services Officer

**REPORT NO:** 128-2010

**1.0 PURPOSE OF REPORT**

1.1 To obtain approval for extending the existing contract.

**2.0 RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of £39,605.

**3.0 FINANCIAL IMPLICATIONS**

3.1 The Director of Finance has stated that the additional expenditure can be funded from the Education Department's Capital Plan 2010/2011.

**4.0 POLICY IMPLICATIONS**

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

4.2 There are no major issues.

**5.0 ESTIMATED ADDITIONAL EXPENDITURE**

5.1 Reference is made to Article I(a)(vi) of the minute of meeting of the Education Committee of 23 June 2008 when report No 339-2008 was approved. The report authorised accepting the lowest offer submitted by Dundee Contract Services of £38,180 and allowances of £5,905 making a total expenditure of £44,085.

5.2 The work mentioned in 5.1 refers to Phase 1 of the project to provide Craigie High School with a replacement emergency lighting installation.

5.3 Phase 2 was negotiated using the rates and prices in the Phase 1 tender as a base and the work was carried out in 2009.

5.4 Phase 3 has been negotiated using the rates and prices in the Phase 1 tender as a base and the tender amount brought out is £34,300, which along with an allowance of £5,305 for professional services gives a total additional cost of £39,605 for Phase 3.

**6.0 CONSULTATIONS**

6.1 The Chief Executive, Depute Chief Executive (Support Services), Director of Finance and Director of Education have been consulted in the preparation of this report.

**7.0 BACKGROUND PAPERS**

7.1 Reference is made to:-

- (i) Article I(a)(vi) of the minute of meeting of the Education Committee of 23 June 2008 when report No 339-2008 was approved and
- (ii) Article VIII of the minute of meeting of the Education Committee of 26 January 2009 when report No 36-2009 was approved.

**Rob Pedersen**

**City Architectural Services Officer**

**25th January, 2010**

Q2/reports/08-7042