

**ITEM No ...5.....**

**REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 9 JANUARY 2017**  
**REPORT ON: ENVIRONMENTAL IMPROVEMENTS**  
**REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES**  
**REPORT NO. 12-2017**

**1. PURPOSE OF REPORT**

1.1 To gain Committee approval for further environmental improvements as part of the 2016/17 programme.

**2. RECOMMENDATIONS**

2.1 It is recommended that approval be given for the projects below at:-

<b>Project Reference Project Description</b>	<b>Contractor</b>	<b>Amount</b>	<b>Fees &amp; Other Costs</b>	<b>Total Amount</b>
Project No .PC001315 Seabraes	Neighbourhood Services	£30,000	£4,000	£34,000
Project No .PC001317 Claypotts Park	Neighbourhood Services	£16,200	£2,500	£18,700
Project No -PC001318 .Monymusk Park	Neighbourhood Services	£73,000	£9,000	£82,000
Project No – .PC001322 Fairmuir Park	Neighbourhood Services	£123,000	£15,500	£138,500

**3. FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on attached sheets.

**4. MAIN TEXT**

4.1 Reference is made to Item (v) of the Policy and resources Committee of the 7 December 2015 Street Cleaning and Open Space Management review where there was agreement to introduce a programme of capital expenditure focused on improvement projects. The proposed projects have been designed to improve and enhance the local environment for residents and members of the public.

4.2 These projects have been developed in consultation with Community Officers and local groups. The proposed works will comprise of a number of improvements including:

- **Seabraes** - Redesign and landscape improvements to south banking, including improvements to soft landscaped areas with new improved planting and introduction to wildflower/naturalised panels. Improvements to existing seating.
- **Claypotts Park** – Part replacement of existing chain link fence to enhance safety of Playpark Boundary. Also, removal of North Chain link fence upgrading with new fence in keeping with Boundary fence.
- **Monymusk Park** – Upgrading of South Boundary fence keeping in with recently installed fence. Improvement and extension to existing car park to cope with demand and reducing pressure on nearby residents. Enhancement to soft landscaped areas by additional tree planting and installation of benches/ bins.

- **Fairmuir Park** – Redesign and Landscape improvements by incorporating the old bowling green into the public park with the introduction of a Community Garden area. Existing footpath to be removed and replaced with additional tree planting and wildflower/naturalised areas.

## **5. POLICY IMPLICATIONS**

- 5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

## **6. CONSULTATIONS**

- 6.1 The Chief Executive, Executive Director of Corporate Services, Head of Democratic and Legal Services and all other Chief Officers have been consulted on the preparation of this report and are in agreement with its contents.

## **7. BACKGROUND PAPERS**

- 7.1 None.

Elaine Zwirlein  
**Executive Director of Neighbourhood Services**

Gary Robertson  
**Head of Environment**

7<sup>th</sup> December 2016

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC00001315 Seabraes as per 4.2	PC001317 Claypotts Park As per 4.2
ESTIMATED START DATE COMPLETION DATE	10 January 2017 31 March 2017	10 January 2017 31 March 2017
TOTAL COST	Several Works £30,000 Allowances <u>£4,000</u> Total <u>£34,000</u>	£16,200 <u>£2,500</u> <u>£18,700</u>
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces within the recreation, culture and arts and heritage section of the general services capital plan 2017-22.	Capital – allowances for Parks and Open Spaces within the recreation, culture and arts and heritage section of the general services capital plan 2017-22.
BUDGET PROVISION & PHASING	2016/2017	2016/2017
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues.	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Offer Price  <b><u>Neighbourhood Services</u></b> <b><u>£30,000</u></b>	Offer Price  <b><u>Neighbourhood Services</u></b> <b><u>£16,200</u></b>
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Fees                    £4,000	Professional Fees                    £2,500
SUB-CONTRACTORS		
BACKGROUND PAPERS	None	None

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC001318 Monymusk Park As per 4.2	PC001322 Fairmuir Park As per 4.2
ESTIMATED START DATE COMPLETION DATE	10 January 2017 31 March 2017	10 January 2017 31 March 2017
TOTAL COST	Works £73,000 Allowances <u>£9,000</u> Total <u>£82,000</u>	Works £123,000 Allowances <u>£15,500</u> Total <u>£138,500</u>
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces within the recreation, culture and arts and heritage section of the general services capital plan 2017-22.	Capital – allowances for Parks and Open Spaces within the recreation, culture and arts and heritage section of the general services capital plan 2017-22.
BUDGET PROVISION & PHASING	2016/2017	2016/17
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Offer Price  <b><u>Neighbourhood Services</u></b> <b><u>£73,000</u></b>	Offer Price  <b><u>Neighbourhood Services</u></b> <b><u>£123,000</u></b>
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Fees £9,000	Professional Fees £15,500
SUB-CONTRACTORS		
BACKGROUND PAPERS	None	None