REPORT TO: ECONOMIC DEVELOPMENT COMMITTEE - 12 JANUARY 2009

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

**REPORT NO:** 12-2009

# 1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

### 2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for the projects.

| Project Reference Project Description                           | Contractor                 | Tender<br>Amount | Total Amount | Finance<br>Available |
|---|----------------------------|------------------|--------------|----------------------|
| P08276 - Old Janet Brougham House -<br>Demolition               | J R Masterton<br>& Son Ltd | £68,345.00       | £114,180.00  | £114,180.00          |
| P08284 - Kirkton Nursery, Child & Family<br>Centre - Demolition | Dundee Plant<br>Co Ltd     | £40,093.55       | £83,103.00   | £83,103.00           |
| Total   |                            | £108,438.55      | £197,283.00  | £197,283.00          |

#### 3 FINANCIAL IMPLICATION

3.1 The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheet.

### 4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

# 5 CONSULTATIONS

5.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), Head of Finance and Assistant Chief Executive have been consulted and are in agreement with the contents of this report.

#### 6 BACKGROUND PAPERS

6.1 None.

# 7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Fergus Wilson City Engineer

FW/MP/EC Dundee City Council Tayside House Dundee 15 December 2008

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| CLIENT                             | ECONOMIC DEVELOPMENT DEPARTMENT  | ECONOMIC DEVELOPMENT DEPARTMENT  |  |   |   |
|------------------------------------|--|--|--|---|---|
| PROJECT NUMBER<br>PROJECT          | P08276<br>Old Janet Brougham House - Demolition  | P08284<br>Kirkton Nursery, Child & Family Centre - Demolition          |  |   |   |
| TOTAL COST                         | Contract<br>Non Contract Allowances<br>Fees<br>Total   | £68,345.00<br>£35,435.00<br>£10,400.00<br>£114,180.00                  | Contract<br>Non Contract Allowances<br>Fees<br>Total   |   | £40,093.55<br>£35,359.45<br>£7,650.00<br>£83,103.00                         |
| FUNDING SOURCE                     | Economic Development Capital Budget - Demolition of surplus p  | Economic Development Capital Budget - Demolition of surplus properties |  |   |   |
| BUDGET PROVISION & PHASING         | 2008/2009  | 2008/2009  |  |   |   |
| ADDITIONAL FUNDING                 | None   | None   |  |   |   |
| REVENUE IMPLICATIONS               | None   | None   |  |   |   |
| POLICY IMPLICATIONS                | Built Environment - removal of vacant and derelict buildings will provide an opportunity to enhance the local environment through ongoing regeneration.  Waste Management - demolition material will be re-used and recycled where possible, maximising economic opportunities arising from waste. |  | Built Environment - removal of vacant and derelict buildings will provide an opportunity to enhance the local environment through ongoing regeneration.  Waste Management - demolition material will be re-used and recycled where possible, maximising economic opportunities arising from waste. |   |   |
| TENDERS                            | Tenders were invited from 6 contractors and the following tenders received:-   |  | Tenders were invited from 6 contractors and the following tenders received:-   |   |   |
|                                    | <u>Tenderers</u> <u>Tender</u>   | Corrected Tender   | <u>Tenderers</u>   | <u>Tender</u>   | Corrected Tender  |
|                                    | J R Masterton & Son Ltd       £68,345.00         Safedem Ltd       £78,737.00         Dundee Plant Co Ltd       £89,100.00         Geddes Contractors Ltd       £105,712.80         Gowrie Contracts Ltd       £121,311.00         Dem-master Demolition Ltd       £192,813.86                     |  | Dundee Plant Co Ltd<br>Gowrie Contracts Ltd<br>J R Masterton & Son Ltd<br>Safedem Ltd<br>Geddes Contractors Ltd<br>Dem-master Demolition Ltd   | £39,592.00<br>£41,138.00<br>£42,895.00<br>£43,210.00<br>£45,242.30<br>£101,397.03 | £40,093.55<br>£40,978.00<br>£96,394.53                                      |
| RECOMMENDATION                     | To accept the lowest tender from J R Masterton & Son Ltd   | To accept the lowest tender from Dundee Plant Co Ltd                   |  |   |   |
| ALLOWANCES                         | Contingencies         £9,435.00           Post Demolition Treatment (Dundee Contract Services)         £16,000.00           Public Utilities         £10,000.00           Professional Fees         £9,800.00           CDM Co-ordinator         £600.00           Total         £45.835.00        |  | Contingencies Post Demolition Treatment (Dundee Contract Services) Public Utilities Professional Fees CDM Co-ordinator Total   |   | £6,859.45<br>£18,500.00<br>£10,000.00<br>£7,150.00<br>£500.00<br>£43.009.45 |
| SUB-CONTRACTORS  BACKGROUND PAPERS | None None  |  | None None  |   |   |
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