

**REPORT TO:** Dundee Contract Services Committee – 8th January 2007

**REPORT ON:** Supply of Specialised Plant and New Vehicles 2006 / 2007

**REPORT BY:** Director of Dundee Contract Services

**REPORT NO.:** 12-2007

**1.0 PURPOSE OF REPORT**

1.1 To authorise the purchase of specialised plant and new vehicles required by Dundee Contract Services for the financial year 2006/2007.

**2.0 RECOMMENDATIONS**

2.1 It is recommended that the undernoted price for each contract is accepted and apart from the specialised jetter van and jetting equipment all new vehicles will be procured via the ABC pricing framework.

No.	Description	Supplier	Cost
4	Small Van (Citroen Belingo 1.9D)	A. Clark, Armadale	£ 25,220
5	Medium Van (Citroen Relay 2.0 Holi)	A. Clark, Armadale	£ 47,490
2	3.5T Crewcab Tipper (Ford Transit DD 3.5OL)	A. Clark, Kilmarnock	£ 31,164
1	Specialised Jetter Van (Ford Transit)	A.M. Phillip, Muiryfaulds	£ 13,885
1	Specialised Jetting Equipment	Whale Tankers, Solihull	£ 14,779
			_____
			£132,538
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**3.0 FINANCIAL IMPLICATIONS**

3.1 The expenditure of £132,538 plus an estimated £5,000 for paintwork, logos and other associated works (totalling £137,538) can be met from the revenue surpluses generated by Dundee Contract Services during the current financial year or by prudential borrowing if considered appropriate.

3.2 Purchasing the vehicles via the ABC pricing framework will generate an estimated saving of £5,000 and purchasing the specialised jetter van and jetting equipment direct from the supplier will generate a further saving of £3,000 compared to supply from normal dealerships.

#### **4.0 SUSTAINABILITY POLICY IMPLICATIONS**

- 4.1 The Committee should note that the engines fitted to the specialised jetting equipment and the new vehicles meet or exceed all relevant legislative requirement relating to exhaust gas emissions.
- 4.2 In addition each item throughout its operational life will be subject to regular inspection and maintenance to ensure compliance with standards set.

#### **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

- 5.1 Suppliers have been assessed to ensure their business complies with the Race Relations Act 1976.

#### **6.0 MAIN TEXT**

- 6.1 New vehicle requirements were assessed against schedules provided by the ABC framework agreement which the City Council subscribed to in June 2005 and apart from the specialised jetter van all vehicle requirements will be met from this source with financial savings made in each case.
- 6.2 The specialised van mounted jetting equipment has been assessed as being essential not only to upgrade older machinery but to improve and extend operational efficiency in an increasingly competitive market.

#### **7.0 CONSULTATION**

- 7.1 The Chief Executive, Depute Chief Executive (Finance) and Depute Chief Executive (Support Services) have been consulted on the preparation of this report.

#### **8.0 BACKGROUND PAPERS**

- 8.1 None.

**R.P. JACKSON**  
**DIRECTOR OF DUNDEE CONTRACT SERVICES**

**Date: 14th December 2006**