

REPORT TO: Housing Committee - 19 February 2007

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 117-2007

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
06-1123	Menzieshill 2nd Development - Heating, Kitchen and Bathroom Replacement	Dundee Contract Services	£552,000.00	£733,614.00	£733,614.00
06-1157	Various Sheltered Housing Developments - Warden Call System Replacement	McGill Security Ltd., Dundee	£140,000.00	£155,571.00	£155,571.00
07-1006	Lawton/Glenprosen Development - Phase 1 - Kitchen & Bathroom Upgrade	Dundee Contract Services	£150,000.00	£186,911.00	£186,911.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Sustainability Policy and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
9 February 2007

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HOUSING COMMITTEE - 19 FEBRUARY 2007

CLIENT	Housing	Housing
PROJECT REFERENCE	06-1123	06-1157
PROJECT	Menziesshill 2nd Development	Various Sheltered Housing Developments
DESCRIPTION OF WORKS	Heating, Kitchen and Bathroom Replacement New gas heating installation, kitchens and bathrooms to 82 houses in Dee Gardens, Dee Place, Dighty Gardens and Luther Place. None of the properties are in the demolition programme.	Warden Call System Replacement The removal of the existing and the installation of a new Warden Call system to 188 houses at Alpin Terrace 1-47, Alpin Road 2-72 (evens), Glenisla Terrace 1-8, Glenesk Avenue 1-96, Harefield Road 50-80 (evens), Loons Road 50-66 (evens), 65-87 (odds) and Lawside Road 55-105 (odds). None of the properties are in the demolition programme.
TOTAL COST	Several Works £552,000.00 Allowances £181,614.00 TOTAL £733,614.00	Several Works £140,000.00 Allowances £15,571.00 TOTAL £155,571.00
FUNDING SOURCE	Capital	Planned maintenance
BUDGET PROVISION & PHASING	2006/2007 £64,000.00 2007/2008 £510,000.00	2006/2007 and 2007/2008 £155,571.00
ADDITIONAL FUNDING	Balance met from the overall allowance for Heating Replacement, Kitchen and Bathroom Upgrades in the 2007/2008 Housing Capital estimates. £159,614.00	None
REVENUE IMPLICATIONS	Where gas heating is installed the maintenance costs will have to be added to the existing maintenance contract.	None
SUSTAINABILITY POLICY	None	None
EQUAL OPPORTUNITIES	None	None
TENDERS	Partnering project: 1 Dundee Contract Services £552,000.00	Partnering project: 1 McGill Security Ltd., Dundee £140,000.00
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Redecoration of elderly tenants' houses £30,000.00 Decoration Vouchers £20,000.00 Carpet Vouchers £4,500.00 Decanting of tenants £9,000.00 Storage £9,000.00 Gas Connection charges £76,014.00 Planning Supervisor £3,100.00 Professional Services £30,000.00 TOTAL £181,614.00	Planning Supervisor £1,220.00 Professional Services £14,351.00 TOTAL £15,571.00
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

HOUSING COMMITTEE - 19 FEBRUARY 2007

CLIENT	Housing												
PROJECT REFERENCE	07-1006												
PROJECT	Lawton/Glenprosen Development - Phase 1												
DESCRIPTION OF WORKS	Kichen & Bathroom Upgrade The upgrading of kitchens and bathrooms where required to 50 houses in Glenclova Terrace, Glenmarkie Terrace and Glenprosen Terrace. None of the properties are in the demolition programme.												
TOTAL COST	<table> <tr> <td>Several Works</td><td>£150,000.00</td></tr> <tr> <td>Allowances</td><td>£36,911.00</td></tr> <tr> <td>TOTAL</td><td>£186,911.00</td></tr> </table>	Several Works	£150,000.00	Allowances	£36,911.00	TOTAL	£186,911.00						
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Allowances	£36,911.00												
TOTAL	£186,911.00												
FUNDING SOURCE	Capital - met from the overall allowance for Kitchens and Bathrooms in the Housing Department Capital Estimates 2006/2007 and 2007/2008												
BUDGET PROVISION & PHASING	£186,911.00												
ADDITIONAL FUNDING	None												
REVENUE IMPLICATIONS	None												
SUSTAINABILITY POLICY	None												
EQUAL OPPORTUNITIES	None												
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SUB-CONTRACTORS	None												
BACKGROUND PAPERS	None												