

ITEM No ...4.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 26 APRIL 2021
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: HEAD OF DESIGN AND PROPERTY
REPORT NO: 115-2021

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Engineers Projects - Reference and Description	Contractor
P22970 Balmuir Wood Gypsy/Traveller Site - Fencing and Gate Provision	P&G Blacksmiths

Architects Projects - Reference and Description	Contractor
18-543 MSD Door Upgrades	Construction Services
20-1054 Domestic EICR	Construction Services
18-532 Adamson and Elders Court MSD - Replacement of Water Tanks	Construction Services
19-546 MSD - Redesign of Pipework	Scan Building Services Ltd, Dundee
20-1001 Warden Call Systems Digital Upgrades	Legrand Electrical Ltd (Tynetec)

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 Detailed information relating to the tenders is included on the attached appendix. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;

- b Report: 356-2009 – Construction Procurement Policy; and
- c Standing Orders – Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

6 POLICY IMPLICATIONS

- 6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

7 CONSULTATIONS

- 7.1 The Council Management Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/CM/KAS

14 April 2021

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Balmuir Wood Gypsy/Traveller Site - Fencing and Gate Provision	
PROJECT NUMBER	P22970	
PROJECT INFORMATION	The works comprise the installation of new 1.20m high metal fencing and double gate around the perimeter of each of the existing individual blocks within the Gypsy/Traveller site at Balmuir Wood. The improvement works having been identified through consultation with both current and former residents.	
ESTIMATED START AND COMPLETION DATES	May 2021 June 2021	
TOTAL COST	Contract	£77,927.60
	Non Contract Allowances	£2,532.40
	Fees	<u>£10,200.00</u>
	Total	<u>£90,660.00</u>
FUNDING SOURCE	Capital Plan 2021-26 - Building Strong Communities, Non HRA Element - Gypsy Traveller Site, Balmuir Wood	
BUDGET PROVISION & PHASING	2020/2021	£6,000.00
	2021/2022	<u>£84,660.00</u>
		<u>£90,660.00</u>
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Direct Award via Dundee City Council Blacksmith Services Framework PROC/CD/09/18 Lot 2.	
	Contractor	Tender
	P&G Blacksmiths	£77,927.60
RECOMMENDATION	Acceptance of offer P&G Blacksmiths.	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	

PROJECT	MSD Door Upgrades	
PROJECT NUMBER	18-543	
PROJECT INFORMATION	The works comprise the renewal of existing door to flats and communal areas with FD60 door sets and ironmongery to 10nr. MSD blocks.	
ESTIMATED START AND COMPLETION DATES	August 2021 December 2022	
TOTAL COST	Contract	£3,821,771.63
	Non Contract Allowances	£75,000.00
	Fees	£344,000.00
	Total	<u>£4,240,771.63</u>
FUNDING SOURCE	Capital Plan 2021-26, Building Strong Communities Housing HRA, Healthy, Safe and Security, MSD Fire Safety and Maintenance, (Fire Safety Measures)	
BUDGET PROVISION & PHASING	2019/2020	£205,345.00
	2020/2021	£14,000.00
	2021/2022	£1,800,000.00
	2022/2023	£2,221,426.63
		<u>£4,240,771.63</u>
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Negotiated Contract	
	Contractor	Tender
	Construction Services	£3,821,771.63
RECOMMENDATION	Acceptance of offer.	
SUB-CONTRACTORS	WRB Fire & Security Ltd - Door Entry System Martec Engineering Group Ltd - Steel Door Sets	
BACKGROUND PAPERS	None	

PROJECT	Domestic EICR	
PROJECT NUMBER	20-1054	
PROJECT INFORMATION	The work comprises the electrical inspection, condition reporting and associated remedial work to the existing housing stock.	
ESTIMATED START AND COMPLETION DATES	May 2021 March 2022	
TOTAL COST	Contract	£2,514,761.91
	Non Contract Allowances	£75,000.00
	Fees	<u>£226,500.00</u>
	Total	<u>£2,816,261.91</u>
FUNDING SOURCE	Housing (HRA) Revenue Budget 2021/22 - Planned Maintenance	£730,000.00
	Repairs and Renewals Fund	£2,086,261.91
BUDGET PROVISION & PHASING	HRA Revenue 2020/2021 - PM	£137,000.00
	HRA Revenue 2021/2022 - PM	£730,000.00
	R&R Fund	<u>£1,949,261.91</u>
		<u>£2,816,261.91</u>
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Negotiated Contract	
	Contractor	Tender
	Construction Services	£2,514,761.91
RECOMMENDATION	Acceptance of offer.	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	

PROJECT	Adamson and Elders Court MSD – Replacement of Ground Floor Water Tanks	
PROJECT NUMBER	18-532	
PROJECT INFORMATION	The works comprise the replacement of existing cold water storage tanks, cold water booster sets, associated pipework and ancillaries, within the Ground Floor Plant Rooms at both Adamson Court and Elders Court MSDs.	
ESTIMATED START AND COMPLETION DATES	June 2021 Aug 2021	
TOTAL COST	Contract	£190,431.39
	Non Contract Allowances	£10,000.00
	Fees	<u>£17,500.00</u>
	Total	<u>£217,931.39</u>
FUNDING SOURCE	Capital Plan 2021-26, Building Strong Communities Housing HRA, Miscellaneous (Water Pumps & Tanks).	
BUDGET PROVISION & PHASING	2018/2020	£6,415.00
	2020/2021	£3,550.00
	2021/2022	<u>£207,966.39</u>
		<u>£217,931.39</u>
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Negotiated Contract	
	Contractor	Tender
	Construction Services	£190,431.39
RECOMMENDATION	Acceptance of offer.	
SUB-CONTRACTORS	Water Tank Installation – Nicholson Plastics Commissioning & Water Treatment – Phoenix Commissioning Services Building Management System – Matrix T/A E.ON Control Solutions Steelwork – P&G Blacksmiths	
BACKGROUND PAPERS	None	

PROJECT	MSD – Redesign of Pipework	
PROJECT NUMBER	19-546	
PROJECT INFORMATION	The works comprise the Installation of new flexi connectors to all heating pumps in plantrooms together with realigning and supporting pipework as necessary.	
ESTIMATED START AND COMPLETION DATES	May 2021 June 2021	
TOTAL COST	Contract	£77,617.11
	Non Contract Allowances	£3,000.00
	Fees	<u>£7,000.00</u>
	Total	<u>£87,617.11</u>
FUNDING SOURCE	Capital Plan 2021-26, Building Strong Communities Housing HRA, Miscellaneous (Water Pumps & Tanks)	
BUDGET PROVISION & PHASING	2020/2021	£4,718.00
	2021/2022	<u>£82,899.11</u>
		<u>£87,617.11</u>
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	This was procured through the Public Contracts Scotland Portal, one compliant offer was received.	
	Contractor	Tender
	Scan Building Services	£77,617.11
RECOMMENDATION	Acceptance of offer.	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	

PROJECT	Warden Call Systems – Digital Upgrades	
PROJECT NUMBER	20-552	
PROJECT INFORMATION	Upgrades to all Warden Call Systems to ensure compliance with all nationwide networks to be switched from analogue to digital.	
ESTIMATED START AND COMPLETION DATES	May 2021 May 2022	
TOTAL COST	Contract	£226,566.92
	Non Contract Allowances	£25,000.00
	Fees	£20,500.00
	Total	£272,066.92
FUNDING SOURCE	Capital Plan 2021-26, Building Strong Communities, Housing HRA, Modern Facilities (Sheltered Lounge/Warden Call System Upgrades & Services)	
BUDGET PROVISION & PHASING	2020/2021	£13,000.00
	2021/2022	<u>£259,066.92</u>
		£272,066.92
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	The project was procured using the Telecare Framework via Procurement for Housing (Scotland) and a compliant offer was received from:	
	Contractor	Tender
	Legrand Electrical Ltd (Tynetec)	£226,566.92
RECOMMENDATION	Acceptance of offer.	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	