

REPORT TO: Housing Committee - 9 March 2015

REPORT ON: Tenders Received

REPORT BY: City Architect

REPORT NO: 114-2015

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
14-1177	Douglas and Angus 1st, 4th and 5th Development - Boiler Renewal	Environment Department (Construction Services)	£241,838.00	£275,382.00	£275,382.00
14-1178	Douglas and Angus 9th Development - Boiler Renewal	Environment Department (Construction Services)	£151,149.00	£169,893.00	£169,893.00
14-1176	Craigie 5th Development - Boiler Renewal	Environment Department (Construction Services)	£24,184.00	£26,915.00	£26,915.00
14-1180	Mains of Fintry 1st to 4th Developments - Boiler Renewal	Environment Department (Construction Services)	£296,252.00	£332,209.00	£332,209.00
14-1179	Dryburgh 1st and 4rd Developments - Boiler Renewal	Environment Department (Construction Services)	£75,574.00	£85,498.00	£85,498.00
14-1174	Arklay Street 1st and 2nd Developments - Boiler Renewal	Environment Department (Construction Services)	£740,630.00	£831,206.00	£831,206.00
14-1175	Clement Park 1st Development - Boiler Renewal	Environment Department (Construction Services)	£24,184.00	£27,023.00	£27,023.00
14-1182	West Kirkton 1st and 4th Developments - Boiler Renewal	Environment Department (Construction Services)	£226,723.00	£262,978.00	£262,978.00
14-1181	St Marys 2nd to 9th Developments - Boiler Renewal	Environment Department (Construction Services)	£456,470.00	£512,522.00	£512,522.00
14-1226	Individual Houses 2015/16 - Heating Kitchens & Bathrooms	McGill Electrical Ltd., Dundee	£450,000.00	£499,450.00	£500,000.00
14-535	St Marys 14th Development - Window Renewal - Phase 2	Environment Department (Construction Services)	£361,672.45	£397,414.45	£397,415.00

FINANCIAL IMPLICATIONS

The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Director of Corporate Services and Head of Democratic and Legal Services have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general

guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Report Nr 10-2012 : Installation of Heating, Kitchens and Bathrooms - Framework Agreement
- d) Standing Orders : Tender Procedures of the Council

Rob Pedersen
City Architect
25 February 2015

114-2015

CLIENT	Housing		Housing		Housing	
PROJECT REFERENCE	14-1177		14-1178		14-1176	
PROJECT	Douglas and Angus 1st, 4th and 5th Development		Douglas and Angus 9th Development		Craigie 5th Development	
DESCRIPTION OF WORKS	Boiler Renewal The works comprise re renewal of the existing gas boiler and associated work to 80 houses in Balerno Street, Ballindean Place & Road, Balmullo Square, Balmoral Gardens, Balunie Drive, Balbeggie Street & Terrace, Ballater Place and Balmoral Avenue. This equates to approximately £3,442 per house, including allowances. None of the properties are in the demolition programme.		Boiler Renewal The works comprise re renewal of the existing gas boiler and associated work to 50 houses in Baldovie Gardens, Road & Terrace, Balunie Avenue, Gardens, Place, Street & Terrace and Baluniefield Road. This equates to approximately £3,398 per house, including allowances. None of the properties are in the demolition programme.		Boiler Renewal The works comprise re renewal of the existing gas boiler and associated work to 8 houses in Huntly Road. This equates to approximately £3,364 per house, including allowances. None of the properties are in the demolition programme.	
TOTAL COST	Several Works	£241,838.00	Several Works	£151,149.00	Several Works	£24,184.00
	Allowances	£33,544.00	Allowances	£18,744.00	Allowances	£2,731.00
	TOTAL	£275,382.00	TOTAL	£169,893.00	TOTAL	£26,915.00
FUNDING SOURCE	Capital		Capital		Capital	
BUDGET PROVISION & PHASING	2015/2016	£275,382.00	2015/2016	£169,893.00	2015/2016	£26,915.00
ADDITIONAL FUNDING						
REVENUE IMPLICATIONS	None		None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.		There are no major issues.	
TENDERS	Partnering project : 1 Environment Department (Construction Services)	£241,838.00	Partnering project : 1 Environment Department (Construction Services)	£151,149.00	Partnering project : 1 Environment Department (Construction Services)	£24,184.00
RECOMMENDATION	Acceptance of offer as per shadow Framework Agreement		Acceptance of offer as per shadow Framework Agreement		Acceptance of offer as per shadow Framework Agreement	
ALLOWANCES	Decoration & Carpet Allowances	£9,988.00	Decoration & Carpet Allowances	£4,896.00	Decoration & Carpet Allowances	£540.00
	Decanting of tenants	£2,000.00	Decanting of tenants	£1,000.00	Decanting of tenants	£135.00
	Gas Connection charges	£1,000.00	Professional Services	£12,848.00	Professional Services	£2,056.00
	Professional Services	£20,556.00				
	TOTAL	£33,544.00	TOTAL	£18,744.00	TOTAL	£2,731.00
SUB-CONTRACTORS	None		None		None	
BACKGROUND PAPERS	None		None		None	

CLIENT	Housing		Housing		Housing		Housing	
PROJECT REFERENCE	14-1180		14-1179		14-1174		14-1175	
PROJECT	Mains of Fintry 1st to 4th Developments		Dryburgh 1st and 3rd Developments		Arklay Street 1st and 2nd Developments		Clement Park 1st Development	
DESCRIPTION OF WORKS	<p>Boiler Renewal</p> <p>The works comprise re renewal of the existing gas boiler and associated work to 98 houses in Fincastle Place, Finlaggan Crescent, Place & Terrace, Finlarig Terrace, Fintry Drive, Gardens & Road and Fintryside. This equates to approximately £3,390 per house, including allowances. None of the properties are in the demolition programme.</p>		<p>Boiler Renewal</p> <p>The works comprise re renewal of the existing gas boiler and associated work to 25 houses in Dryburgh Crescent & Street, Langshaw Road, Liff Road, Linton Road, Napier Drive & Terrace, Quarryknowe and Quarryside. This equates to approximately £3,420 per house, including allowances. None of the properties are in the demolition programme.</p>		<p>Boiler Renewal</p> <p>The works comprise re renewal of the existing gas boiler and associated work to 245 houses in Arklay Place, Street & Terrace, Clepington Road, Court Street North, Sandeman Place & Street and Strathmore Street. This equates to approximately £3,393 per house, including allowances. None of the properties are in the demolition programme.</p>		<p>Boiler Renewal</p> <p>The works comprise re renewal of the existing gas boiler and associated work to 8 houses in Clement Park Road & Terrace, Foggyley Gardens and Merton Avenue. This equates to approximately £3,378 per house, including allowances. None of the properties are in the demolition programme.</p>	
TOTAL COST	Several Works	£296,252.00	Several Works	£75,574.00	Several Works	£740,630.00	Several Works	£24,184.00
	Allowances	£35,957.00	Allowances	£9,924.00	Allowances	£90,576.00	Allowances	£2,839.00
	TOTAL	£332,209.00	TOTAL	£85,498.00	TOTAL	£831,206.00	TOTAL	£27,023.00
FUNDING SOURCE	Capital		Capital		Capital		Capital	
BUDGET PROVISION & PHASING	2015/2016	£332,209.00	2015/2016	£85,498.00	2015/2016	£831,206.00	2015/2016	£27,023.00
ADDITIONAL FUNDING								
REVENUE IMPLICATIONS	None		None		None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.		There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.		There are no major issues.		There are no major issues.	
TENDERS	Partnering project : 1 Environment Department (Construction Services) £296,252.00		Partnering project : 1 Environment Department (Construction Services) £75,574.00		Partnering project : 1 Environment Department (Construction Services) £740,630.00		Partnering project : 1 Environment Department (Construction Services) £24,184.00	
RECOMMENDATION	Acceptance of offer as per shadow Framework Agreement		Acceptance of offer as per shadow Framework Agreement		Acceptance of offer as per shadow Framework Agreement		Acceptance of offer as per shadow Framework Agreement	
ALLOWANCES	Decoration & Carpet Allowances	£8,776.00	Decoration & Carpet Allowances	£3,000.00	Decoration & Carpet Allowances	£24,622.00	Decoration & Carpet Allowances	£648.00
	Decanting of tenants	£2,000.00	Decanting of tenants	£500.00	Decanting of tenants	£3,000.00	Decanting of tenants	£135.00
	Professional Services	£25,181.00	Professional Services	£6,424.00	Professional Services	£62,954.00	Professional Services	£2,056.00
	TOTAL	£35,957.00	TOTAL	£9,924.00	TOTAL	£90,576.00	TOTAL	£2,839.00
SUB-CONTRACTORS	None		None		None		None	
BACKGROUND PAPERS	None		None		None		None	

CLIENT	Housing		Housing		Housing		Housing	
PROJECT REFERENCE	14-1182		14-1181		14-1226		14-535	
PROJECT	West Kirkton 1st and 4th Developments		St Marys 2nd to 9th Developments		Individual Houses 2015/16		St Marys 14th Development	
DESCRIPTION OF WORKS	<p>Boiler Renewal</p> <p>The works comprise re renewal of the existing gas boiler and associated work to 75 houses in Balgowan Avenue, Derwent Avenue, Duncan Terrace, Gillburn Road, Haldane Avenue, Crescent, Place, & Terrace, Kirkton Avenue, Crescent & Place. This equates to approximately £3,506 per house, including allowances. None of the properties are in the demolition programme.</p>		<p>Boiler Renewal</p> <p>The works comprise re renewal of the existing gas boiler and associated work to 151 houses in Laird Street, MacAlpine Road, St Albans Terrace, St Boswells Terrace, St. Clement Place, St Dennis Place & Terrace, St Edmund Place, St Fillans Rd & Terrace, St Giles Terrace, St Kilda Place & Road, St Leonard Road & Terrace, St Ninian Terrace and Symer Street. This equates to approximately £3,394 per house, including allowances. None of the properties are in the demolition programme.</p>		<p>Heating Kitchens & Bathrooms</p> <p>The works comprise removal of existing electric heating systems and installation of gas heating systems and kitchens and bathrooms to various addresses within the City. None of the properties are in the demolition programme.</p>		<p>Window Renewal - Phase 2</p> <p>The works comprise the window renewal to 97 flats, together with associated works. None of the properties are in the demolition programme.</p>	
TOTAL COST	Several Works	£226,723.00	Several Works	£456,470.00	Several Works	£450,000.00	Several Works	£361,672.45
	Allowances	£36,255.00	Allowances	£56,052.00	Allowances	£49,450.00	Allowances	£35,742.00
	TOTAL	£262,978.00	TOTAL	£512,522.00	TOTAL	£499,450.00	TOTAL	£397,414.45
FUNDING SOURCE	Capital		Capital		Capital		Capital	
BUDGET PROVISION & PHASING	2015/2016	£262,978.00	2015/2016	£512,522.00	2015/2016	£500,000.00	2015/2016	£386,000.00
ADDITIONAL FUNDING							Balance met from the overall allowance for Window Replacements in Housings Capital Plan 2015/2016	£11,415.00
REVENUE IMPLICATIONS	None		None		None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.		There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.		There are no major issues.		There are no major issues.	
TENDERS	<p>Partnering project :</p> <p>1 Environment Department (Construction Services) £226,723.00</p>		<p>Partnering project :</p> <p>1 Environment Department (Construction Services) £456,470.00</p>		<p>Partnering project</p> <p>1 McGill Electrical Ltd., Dundee £450,000.00</p>		<p>Partnering project :</p> <p>1 Environment Department (Construction Services) £361,672.45</p>	
RECOMMENDATION	Acceptance of offer as per shadow Framework Agreement		Acceptance of offer as per shadow Framework Agreement		Acceptance of offer as per Framework Agreement		Acceptance of offer	
ALLOWANCES	Decoration & Carpet Allowances	£15,984.00	Decoration & Carpet Allowances	£14,252.00	Decoration & Carpet Allowances	£7,200.00	Alterations to window blinds	£5,000.00
	Decanting of tenants	£1,000.00	Decanting of tenants	£3,000.00	Decanting of tenants	£2,000.00	Professional Services	£30,742.00
	Professional Services	£19,271.00	Professional Services	£38,800.00	Gas Connection charges	£2,000.00		
					Professional Services	£38,250.00		
	TOTAL	£36,255.00	TOTAL	£56,052.00	TOTAL	£49,450.00	TOTAL	£35,742.00
SUB-CONTRACTORS	None		None		None		None	
BACKGROUND PAPERS	None		None		None		None	