

ITEM No ...3.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 11 MARCH 2019
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: HEAD OF DESIGN AND PROPERTY
REPORT NO: 111-2019

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference/Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P17726 – Tulloch Court and Bonneathill Court Environmental Improvements	T&N Gilmartin Ltd	£227,806.76	£32,193.24	£260,000.00
18-529 - Lawton Road 1st - Boiler Replacement 2018/19	Construction Services	£218,227.03	£24,140.43	£242,367.46

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;

- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

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FW/CM/KM

28 February 2019

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES
PROJECT NUMBER AND PROJECT INFORMATION	P17726 Tulloch Court and Bonneathill Court Environmental Improvements The works comprise the resurfacing of both terraces, linkage footpaths and concrete imprint surface to replace existing concrete paving slabs, replacement of existing timber parapet fence with 1.150m high stainless steel pedestrian safety railings, installation of playpark equipment (Snake, Helix, Rings, Roller coaster, 400mm and 60mm Bauble), 4 nrs stainless steel benches, 2 trees and turf area between Tulloch Court and Bonneathill Court, Hilltown Terrace, Dundee	18-529 - Lawton Road 1st – Boiler Replacement 2018/2019 The works comprise renewal of the existing gas boiler and associated work to 58 houses at 1, 7, 13, 25, 31, 35, 26, 28, 36, Glenclova Terrace; 3, 29-35, 39-43, 57, 77, 87, 22, 28, 40, 50, 54, 56, 66, Glenmarkie Terrace; 17, 25, 29, 39, 6, 8, 12, 16, 20, 24, 26, 30, 32, 36, Glenmoy Avenue; 2, 10, 12, 22 Glenogil Terrace and 1, 3, 7-11, 25, 39, 45, 2, 14, 24 Glenprosen Terrace. None of the properties are in the demolition programme.
ESTIMATED START AND COMPLETION DATES	March 2019 May 2019	Start June 2019 Complete August 2019
TOTAL COST	Contract £227,806.76 Non Contract Allowance £9,921.66 Fees <u>£22,271.58</u> Total <u>£260,000.00</u>	Several Works £218,227.03 Allowances <u>£24,140.43</u> Total <u>£242,367.46</u>
FUNDING SOURCE BUDGET PROVISION & PHASING	Housing Revenue Account – Planned Maintenance Environmental Improvements Budget 2018/19 - £25,000.00 - Dundee Partnership Community Regeneration Fund 2019/20 - £235,000.00 (Housing Revenue Account)	Capital – Housing HRA, Energy Efficient (Heating Replacement)
ADDITIONAL FUNDING	None	2019/2020 £242,367.46
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	To adopt sustainable practices in construction.	There are no major issues.
TENDERS	Negotiated contract in accordance with the Council's Procurement Procedures which provides best value. Tenderers T N Gilmartin (Contractors) Ltd £227,806.76 Mackenzie Construction Ltd No Return Kilmac Construction Ltd No Return George Leslie Ltd No Return I & H Brown Ltd No Return Construction Services No Return	Negotiated contract in accordance with the Council's Procurement Procedures which provides best value. Tenderers Construction Services £218,227.03
RECOMMENDATION	To accept the lowest tender from T&N Gilmartin (Contractors) Ltd.	Acceptance of offer.
ALLOWANCES	Contingencies £9,921.66 Professional Fees £20,246.89 CDM Principal Designer <u>£2,024.69</u> Total <u>£32,193.24</u>	Professional Services £19,640.43 Miscellaneous Works £1,500.00 Contingencies <u>£3,000.00</u> Total <u>£24,140.43</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None