

REPORT TO: POLICY AND RESOURCES COMMITTEE - 12 MARCH 2012

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2011/12

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 110-2012

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2011/12 and 2012/13 and makes recommendations for grants.

2. RECOMMENDATIONS

2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.

3.2 Grants of £37,633 in 2011/12 and £147,779 in 2012/13 are recommended in this report.

4. BACKGROUND

4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.

4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.

4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.

4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.

4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals for 2012/13 include agreed carry forwards from 2011/12).

Dundee Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£137,127	£137,127	£0	£0
East End	£126,000	£126,000	£0	£0
Lochee	£125,571	£86,782	£2,365	£36,424
Maryfield	£160,993	£117,879	£31,088	£12,026
North East	£125,283	£113,467	£0	£11,816
Strathmartine	£125,156	£80,820	£4,180	£40,156
Total	£800,130	£662,075	£37,633	£100,422

Dundee Partnership Fund 2012-13

Local Forum	Total Allocation (inc. 2011/12 carry forward)	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£2,414	£18,059	£104,527
East End	£125,000	£41,946	£19,603	£63,451
Lochee	£161,424	£0	£49,450	£111,974
Maryfield	£137,026	£24,432	£2,060	£110,534
North East	£136,816	£13,168	£41,055	£82,593
Strathmartine	£165,156	£32,448	£17,552	£115,156
Total	£850,422	£114,408	£147,779	£588,235

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £37,633 in 2011/12 and £147,779 in 2012/13.

6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

7 **CONSULTATIONS**

- 7.1 Consultation has taken place with the Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 **BACKGROUND PAPERS**

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.

David K Dorward
Chief Executive

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08/05/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C001	Highwayman Management Group	Coldside	To run two 2 hour Funky Feet dance taster sessions for 24 Primary 7 children in the April holidays.	£124	£124	£124
CY004	Sports Development	Coldside	To provide sport and physical activity programmes within the local primary schools. A total of 16 hours provision per week (multi sports, athletics, basic moves & football) will be on offer. The number of participants is expected to be at least 200	£28,194	£12,635	£12,635
CY005	Hilltown Out of School Club	Coldside	To offer a greater variety of activities to children attending from the four local primary schools and extend the provision over the Easter, October, summer holidays, bank holidays & in-service days	£8,916	£5,300	£5,300
EE001	Factory Skate Park	East End	To support a community fun day providing activities for approximately 900 local residents	£2,735	£1,995	£910
EEY005	East End Youth Team	East End	To contribute towards a group intervention activity for eight teenagers at high risk of exclusion from school.	£1000	£800	£600

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
EE006	Sports Development	East End	To provide sport and physical activity programmes within the local primary schools. A total of 6 hours provision per week (basic moves & football) will be on offer. The number of participants is expected to be at least 79	£12,285	£3,093	£3,093
EEP001	St Vincent's PS	East End	To complete the upgrade to the Primary School playground with a range of educational play equipment	£15,000	£15,000	£15,000
LY001	Dundee West Youth Team	Lochee	To deliver a range of Youth Work activities for 120 local young people aged 10-18 in the Lochee Ward	£24,467	£24,467	£24,467
LY002	Sports Development	Lochee	To provide sport and physical activity programmes within the local primary schools. A total of 11 hours provision per week (basketball, athletics, basic moves & football) will be on offer. The number of participants is expected to be at least 158	£20,962	£9,016	£9,016
LY003	Community Family Support Project	Lochee	To continue current activity in running children and family clubs in the Lochee Ward. 54 people expected to participate from Lochee & Charleston	£15,967	£15,967	£15,967

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
LP004	Ancrum Road Primary Parent Partnership	Lochee	To repair and refurbish adventure playground enabling it to be used by the 336 pupils at the school	£2,365	£2,365	£2,365 2011/12
M018	Boomerang Parent & Toddlers	Maryfield	To purchase outside play equipment for the playgroup	£194	£194	£194 2011/12
MP013	City Development	Maryfield	To install street lighting between Thornbank Street and Springhill to improve community safety and reduce the number of calls relating to prostitution	£1,962	£1,962	£1,962 2011/12
MP014	Housing Department	Maryfield	To replace broken wooden fencing with metal fencing between the tenement blocks in Arklay Terrace and Sandeman St area. Derelict and abandoned sheds will also be removed	£28,932	£28,932	£28,932 2011/12
MY005	Sports Development	Maryfield	To provide sport and physical activity programmes within Glebelands primary school and DISC. A total of 3 hours provision per week (athletics & football) will be on offer. The number of participants is expected to be at least 52	£4,723	£2,060	£2,060

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
NEY001	Whitfield Community Centre LMG	North East	To facilitate a twice weekly term time club for approximately 30 local children aged 5-12. Activities include sports, arts, and creative sessions, healthy eating and environmental projects	£4,840	£4,840	£4,840
NEY002	Whitfield Community Centre LMG	North East	To provide a total of four weeks of holiday provision for up to 30 children aged 5-12. Activities include sports, arts, cultural, healthy eating and environmental workshops plus an end of week trip to an activity centre	£2,000	£2,000	£1,900
NEY003	Whitfield Community Centre LMG	North East	To fund a sessional youth worker who will lead a weekly girls club for twelve 12-16 year olds focussing on cultural and social activities. This continues a pilot that has been running for four months	£1,200	£1,200	£700
NEY004	Ormiston, Inveresk & Salton Residents Association	North East	To continue the youth club activity held on two evenings each week, attended by approximately 60 local children	£4,360	£4,360	£4,360
NEY006	Finmill Centre LMG	North East	To continue to provide a weekly term-time session for up to 16 children aged 5-9 plus four weeks of holiday activities that will include two specialist workshops and an educational trip	£6,109	£5,949	£5,949

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
NEY007	Sports Development	North East	To provide a basic moves programme within the local primary schools. A total of 4 hours provision per week will be on offer. The number of participants is expected to be at least 48	£12,775	£7,119	£3,978
NEY008	Mill O Mains Pavilion	North East	To continue child and youth provision comprising five regular groups plus eight weeks of holiday activities, engaging approximately 50-60 local children between the ages of 5 and 15	£15,228	£15,228	£15,228
NE002	Whitfield Community Centre LMG	North East	To facilitate the annual week long Whitfest, offering 100 places per day for people of all ages to participate in sport, arts & crafts, cultural activities leading up to an end of festival display and community event	£1,800	£1,800	£1,800
NE003	Whitfield Community Centre LMG	North East	To provide a tutor and resources for a weekly Arts and Craft Class attended by approximately 22 young people and adults. Provides a social activity and helps some participants cope with mental health issues	£2,300	£2,300	£2,300
S029	St Mary's Community Facility	Strathmartine	To purchase equipment for use by groups across the Strathmartine Ward; a portable amplifier for public events, bingo machine, and portable CD system	£985	£985	£985 2011/12

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
S030	Kirkton Newsletter Group	Strathmartine	To continue the production of the newsletter which aims to keep the residents of Kirkton informed of events. Circulation will reach approximately 3000 local residents	£593	£543	£543 2011/12
S031	Digital Photography Group	Strathmartine	To purchase a range of photography equipment for the group, which plans to offer portrait photography to community members	£400	£400	£400 2011/12
S032	West Youth Team	Strathmartine	To purchase a range of sports equipment, educational resources and accreditation materials for use across local youth work groups, benefiting approximately 105 young people	£2,375	£2,375	£2,038 2011/12
SY004	Sports Development	Strathmartine	To provide sport and physical activity programmes within the local primary schools. A total of 18 hours provision per week (multi sports, athletics, basketball, funky feet, basic moves & football) will be on offer. The number of participants is expected to be at least 237	£41,789	£18,437	£17,552

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
SY014	Dundee West Youth Work Team	Strathmartine	To purchase a portable DVD player which would be used during street work to bring informational audio-visual resources to 100+ local young people who may not be otherwise engaged in activities	£214	£214	£214 2011/12