

ITEM No ...8.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 24 JANUARY 2022
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 11-2022

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
21-6006 – Baldragon Academy, Internal Minor Works	Robertson Facilities Management

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

7 CONSULTATIONS

7.1 The Council Management Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/CM/KM

12 January 2022

Dundee City Council
Dundee House, Dundee

APPENDIX 1

PROJECT	Baldragon Academy – Internal Minor Works	
PROJECT NUMBER	21-6006	
PROJECT INFORMATION	The works comprise alterations to the corridor balustrades to increase the existing height due to new operational Additional Support Needs requirements.	
ESTIMATED START AND COMPLETION DATES	April 2022 April 2022	
TOTAL COST	Contract	£43,000.00
	Non contract allowances	£2,000.00
	Fees	£8,000.00
	Total	<u>£53,000.00</u>
FUNDING SOURCE	Capital Plan 2021-26 Service Provision/Property Development & Improvement programme (Health & Safety).	
BUDGET PROVISION & PHASING	2021/22	£5,000.00
	2022/23	£48,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Procured through Baldragon DBFM Contract (Design/Build/Finance/Maintain)	
	Contractor	Submitted Offer
	Robertson Facilities Management	£43,000.00
RECOMMENDATION	To accept the offer from Robertson Facilities Management.	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None.	

