

ITEM No ...3.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 24 APRIL 2023

REPORT ON: TENDERS RECEIVED BY HEAD OF HOUSING & CONSTRUCTION

REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT NO: 108-2023

1. PURPOSE OF REPORT

1.1. This report details tenders received and seeks approval on acceptance thereof. The approval of these tenders will ensure that the materials and consumables listed below used as part of works within the repairs partnerships will continue to be procured compliantly and secure best value for the Council.

2. RECOMMENDATIONS

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3. FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available within the Construction Services Revenue Budget, these costs are then recharged to client services budgets as part of the established arrangements for repairs partnerships.

4. SUMMARY OF PROJECTS TENDERED

4.1 Tenders have been received by the Housing & Construction Service in relation to the projects detailed below.

Housing & Construction Projects - Reference and Description	Contractor(s)
PROC/NS/05/22 – Supply and Delivery of Plumbing and Heating Materials	Various
PROC/NS/01/23 – Supply and Delivery of Boiler Materials	Wolseley UK Ltd

5.0 POLICY IMPLICATIONS

5.1 This report has been subject to the pre-IIA screening tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an integrated impact assessment. An appropriate senior manager has reviewed and agreed with this assessment.

6. CONSULTATIONS

6.1 The Council Leadership Team were consulted in the preparation of this report and agree with its contents.

7. BACKGROUND PAPERS

7.1 None.

Elaine Zwirlein
Executive Director of Neighbourhood Services

Louise Butchart
Head of Housing & Construction Services

6 April 2023

PROJECT	Supply and Delivery of Plumbing and Heating Materials		
PROJECT NUMBER	PROC/CS/05/22		
PROJECT INFORMATION	<p>The supply and delivery of a selection of core and non-core materials from the Scotland Excel Framework for the Supply and Delivery of Plumbing and Heating Materials (23-18). Selected items are from the following Lots:</p> <p>Lot 1 – Solder Ring, DZR (Lever Action Ball Valve), Brass, Cast Iron and Copper & Lead</p> <p>Lot 2 – External and Internal Plastic Pipe</p> <p>Lot 4 – Radiators</p> <p>Lot 5 – Sanitary Ware, Sink Tops & Taps and Showers & Accessories</p>		
ESTIMATED START AND COMPLETION DATES	1 May 2023 – 30 April 2024 (with option of 1 year extension to 30 April 2025)		
TOTAL COST	£369,373.44 over a two-year period. £184,686.72 per annum.		
FUNDING SOURCE	See para 3.1		
BUDGET PROVISION & PHASING	2023/2024		£169,296.16
	2024/2025		£184,686.72
	2025/2026		£15,390.56
ADDITIONAL FUNDING	None.		
REVENUE IMPLICATIONS	None.		
POLICY IMPLICATIONS	There are no major issues.		
TENDERS	Scotland Excel Framework mini competition. Suppliers were requested to price based on a basket of frequently purchased goods. Estimated contract value is based on historic purchase volumes.		
	Contractor	Basket Value	Estimated Contract Value
	Lot 1 – City Plumbing Supplies Holdings Limited	£172.01	£63,698.31
	Lot 2 – William Wilson Ltd	£142.23	£17,282.31
	Lot 4 – Wolseley UK Ltd	£67.03	£2,167.18
Lot 5 – City Plumbing Supplies Holdings Limited	£742.48	£101,538.92	
			£184,686.72
RECOMMENDATION	To approve the tender from various suppliers above.		
SUB-CONTRACTORS	None.		
BACKGROUND PAPERS	None.		

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PROJECT	Supply and Delivery of Boiler Materials	
PROJECT NUMBER	PROC/NS/01/23	
PROJECT INFORMATION	The supply and delivery of a selection of core and non-core materials from the Scotland Excel Framework for the Supply and Delivery of Boiler Materials (23-18). Selected items are from the following Lots: Lot 3 - Boilers	
ESTIMATED START AND COMPLETION DATES	1 May 2023 – 30 April 2024 (with option of 1-year extension to 30 April 2025)	
TOTAL COST	£885,968.12 over a two-year period. £442,984.06 per annum.	
FUNDING SOURCE	See para 3.1	
BUDGET PROVISION & PHASING	2023/2024	£406,068.72
	2024/2025	£442,984.06
	2025/2026	£36,915.34
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Scotland Excel Framework mini competition. Suppliers were requested to price based on a basket of frequently purchased goods. Estimated annual contract value is based on historic purchase volume and was used for evaluation purposes.	
	Contractor	Estimated Annual Contract Value
	Wolseley UK Ltd	£442,984.06
RECOMMENDATION	To approve the tender from supplier above.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

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