

ITEM No ...9.....**REPORT TO: CITY DEVELOPMENT COMMITTEE – 28 MARCH 2016****REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY****REPORT BY: HEAD OF DESIGN AND PROPERTY****REPORT NO: 108-2016****1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
14-6017 - Dens Road Primary School - Fire Door Upgrade	Environment Department (Construction Services)	£21,756.75	£3,328.78	£25,085.53
15-6010 - Clepington Primary School – Windows	Environment Department (Construction Services)	£154,598.51	£23,653.57	£178,252.08
15-6015 - Barnhill Primary School - Fascia Replacement	Environment Department (Construction Services)	£15,193.80	£2,324.53	£17,518.33
15-6014 - Barnhill Primary School - Windows	Environment Department (Construction Services)	£96,062.99	£14,697.64	£110,760.63
15-001 - The Crescent, Whitfield - Retail Flues & Roof Access	Environment Department (Construction Services)	£58,839.58	£9,002.46	£67,842.04
15-020 - The Crescent, Whitfield - (Unit 1) Sub Division	Environment Department (Construction Services)	£32,117.95	£26,876.05	£58,994.00
15-6009 - Blackness Primary School - Western Stairwell Resurfacing	Environment Department (Construction Services)	£15,234.74	£2,330.92	£17,565.66
15-6012 - Dens Road Primary School - Ground Floor Girls Toilet Upgrade	Environment Department (Construction Services)	£51,853.03	£7,933.51	£59,786.54
15-6028 - Morgan Academy - Upgrade Science Laboratory Lighting	Environment Department (Construction Services)	£9,264.65	£1,417.49	£10,682.14
15-6016 - Mill o' Mains Primary School - Replacement Boiler	Environment Department (Construction Services)	£92,987.03	£14,227.02	£107,214.05
15-6017 - St Pius Primary School - Replacement Boiler	Environment Department (Construction Services)	£145,878.57	£22,319.42	£168,197.99
15-6024 - Craigie High School - Upgrade Gas at Home Economic Block	Environment Department (Construction Services)	£19,630.77	£3,003.51	£22,634.28
15-1057 - DCA - Replace BMS Panel & Upgrade AHU's 1-7	Environment Department (Construction Services)	£223,809.51	£34,242.86	£258,052.37
13-1203 - Various Properties - Service and Maintenance of Air Handling and Air Conditioning Units - Lot 2	Chillforce Ltd	£54,420.00	£3,000.00	£59,420.00

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
14-5744 - Various Properties - Service and Maintenance of Chilled and Hot Water Drinking Appliances	Water Coolers (Scotland) Ltd	£126,005.00	£10,000.00	£136,005.00
13-1201 - Various Properties - Servicing and Cleaning of Boilers, CHP Units, Burners and Flues	Richard Irvin & Sons Ltd (T/A Richard Irvin Energy Solutions)	£126,837.00	£10,000.00	£136,837.00
13-1196 - Various Properties - Service and Maintenance of Fire Extinguishing Equipment	M&S Fire Protection	£34,842.90	£3,000.00	£37,892.90
13-1199 - Various Properties - Service and Maintenance of Air Handling and Air Conditioning Units - Lot 1	Lovats Catering Engineering Services	£141,829.00	£10,000.00	£151,829.00
13-1199 - Various Properties - Service and Maintenance of Air Handling and Air Conditioning Units - Lot 2	Lovats Catering Engineering Services	£69,326.00	£6,000.00	£75,326.00
13-1200 - Various Properties - Service and Maintenance for Gas Soundness Testing	Vasamet (T/A) Scottish Electric Group	£32,447.00	£3,000.00	£35,447.00
15-016 - 21-24 North Wellington Street - Revert 2 Units into 4 new separate units	Environment Department (Construction Services)	£80,557.52	£13,468.48	£94,026.00

3 FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and

- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Fergus Wilson
Head of Design and Property

FW/CM/KM

16 March 2016

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	14-6017 Dens Road Primary School – Fire Door Upgrade Replacement of 7 fire doors to the West stairwell along with plaster repairs and associated decoration work.	15-6010 Cleington Primary School – Window Upgrades Renewal of existing timber fascia's with plastic coated profiled metal sheeting to main building.
ESTIMATED START AND COMPLETION DATE	Start July 2016 Complete August 2016	Start July 2016 Complete August 2016
TOTAL COST	Several Works £21,756.75 Allowances <u>£3,328.78</u> Total <u>£25,085.53</u>	Several Works £154,598.51 Allowances <u>£23,653.57</u> Total <u>£178,252.08</u>
FUNDING SOURCE	Capital – Structural Improvements and Property Upgrades	Capital – Window Replacement
BUDGET PROVISION & PHASING	2015/2016 £2,000.00 2016/2017 <u>£23,085.53</u> Total <u>£25,085.53</u>	2015/2016 £14,200.00 2016/2017 <u>£164,052.08</u> Total <u>£178,252.08</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. <u>Tenderers</u> <u>Tender</u> Environment Department (Construction Services) £21,756.75	Negotiated contract. <u>Tenderers</u> <u>Tender</u> Environment Department (Construction Services) £154,598.51
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services <u>£3,328.78</u> Total <u>£3,328.78</u>	Professional Services <u>£23,653.57</u> Total <u>£23,653.57</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-6015 Barnhill Primary School – Fascia Replacement Renewal of existing timber fascia's with plastic coated profiled metal sheeting to main building.	15-6014 Barnhill Primary School – Windows Replacement windows and doors to North, South and West Elevations of the Infant block. Formation of a ramped access to doors in the West Elevation.
ESTIMATED START AND COMPLETION DATE	Start July 2016 Complete August 2016	Start July 2016 Complete August 2016
TOTAL COST	Several Works £15,193.60 Allowances <u>£2,324.53</u> Total <u>£17,518.33</u>	Several Works £96,062.99 Allowances <u>£14,697.64</u> Total <u>£110,760.63</u>
FUNDING SOURCE	Capital – Roof Replacement/Improvement Programme	Capital – Window Upgrades
BUDGET PROVISION & PHASING	2015/2016 £1,400.00 2016/2017 <u>£16,118.33</u> Total <u>£17,518.33</u>	2015/2016 £8,818.00 2016/2017 <u>£101,942.63</u> Total <u>£110,760.63</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. <u>Tenderers</u> <u>Tender</u> Environment Department (Construction Services) £15,193.80	Negotiated contract. <u>Tenderers</u> <u>Tender</u> Environment Department (Construction Services) £96,062.99
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services <u>£2,324.53</u> Total <u>£2,324.53</u>	Professional Services <u>£14,697.64</u> Total <u>£14,697.64</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-001 The Crescent – Whitfield Retail Flues and Roof Access Works comprise installation of extract ventilation ductwork and associated joinerwork to Units 5 and 6. Access improvements to roof mounted air conditioning plant, comprising forming opening in the roof structure and installation of access ladders to East and West stairwells.	15-020 The Crescent, Whitfield – Unit 1 Sub-division Subdivision of Unit 1 at West end of the building to form 2 separate units, works comprise builders work, new entrance screen, alterations to power, lighting and sprinklers, fire and security alarm installations, water and electricity supplies to each unit
ESTIMATED START AND COMPLETION DATE	Start April 2016 Complete May 2016	Start April 2016 Complete June 2016
TOTAL COST	Several Works £58,839.58 Allowances <u>£9,002.46</u> Total <u>£67,842.04</u>	Several Works £32,117.95 Allowances <u>£26,876.05</u> Total <u>£58,994.00</u>
FUNDING SOURCE	Capital – Shopping Parade Improvements	Capital – Shopping Parade Improvements
BUDGET PROVISION & PHASING	2015/2016 £1,941.00 2016/2017 <u>£65,901.04</u> Total <u>£67,842.04</u>	2015/2016 £3,376.28 2016/2017 <u>£55,617.72</u> Total <u>£58,994.00</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. <u>Tenderers</u> <u>Tender</u> Environment Department (Construction Services) £58,839.58	Negotiated contract. <u>Tenderers</u> <u>Tender</u> Environment Department (Construction Services) £32,117.95
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services <u>£9,002.46</u> Total <u>£9,002.46</u>	Professional Services £5,389.05 Planning Application £401.00 <u>Utility Connections</u> SSE £9,086.00 Scottish Water <u>£12,000.00</u> Total <u>£26,876.05</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-6009 Blackness Primary School – Western Stairwell Resurfacing Resurfacing works to Blackness Primary schools Western Stairwell.	15-6012 Dens Road Primary School – Ground Floor Toilets The replacement of the existing sanitary ware and vanity units together with new toilet cubicles, ducts, associated plumbing and electrical services, new floor finishes and redecoration.
ESTIMATED START AND COMPLETION DATE	Start July 2016 Complete August 2016	Start July 2016 Complete August 2016
TOTAL COST	Several Works £15,234.74 Allowances <u>£2,330.92</u> Total <u>£17,565.66</u>	Several Works £51,853.03 Allowances <u>£7,933.51</u> Total <u>£59,786.54</u>
FUNDING SOURCE	Capital – Structural Improvements and Property Upgrades	Capital – Structural Improvements and Property Upgrades
BUDGET PROVISION & PHASING	2015/2016 £1,400.00 2016/2017 <u>£16,156.66</u> Total <u>£17,565.66</u>	2015/2016 £4,760.00 2016/2017 <u>£55,026.54</u> Total <u>£59,786.54</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. <u>Tenderers</u> <u>Tender</u> Environment Department (Construction Services) £15,234.74	Negotiated contract. <u>Tenderers</u> <u>Tender</u> Environment Department (Construction Services) £51,853.03
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services <u>£2,330.92</u> Total <u>£2,330.92</u>	Professional Services <u>£7,933.51</u> Total <u>£7,933.51</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-6028 Morgan Academy – Upgrade Science Laboratory Lighting The replacement of existing recessed light fittings to 2 Science Labs, together with cleaning and re-lamping existing light fittings within pitched ceiling areas.	15-6016 Mill O'Mains Primary School – Replacement Boiler Renewal of existing boilers, flues, pipework, equipment and controls.
ESTIMATED START AND COMPLETION DATE	Start April 2016 Complete April 2016	Start July 2016 Complete August 2016
TOTAL COST	Several Works £9,264.65 Allowances <u>£1,417.49</u> Total <u>£10,682.14</u>	Several Works £92,987.03 Allowances <u>£14,227.02</u> Total <u>£107,214.05</u>
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital – Electrical Upgrades 2015/2016 £850.00 2016/2017 <u>£9,832.14</u> Total <u>£10,682.14</u>	Capital – Heating and Ventilation Systems 2015/2016 £8,536.00 2016/2017 <u>£98,678.05</u> Total <u>£107,214.05</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. <u>Tenderers</u> <u>Tender</u> Environment Department (Construction Services) £9,264.65	Negotiated contract. <u>Tenderers</u> <u>Tender</u> Environment Department (Construction Services) £92,987.03
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services <u>£1,417.49</u> Total <u>£1,417.49</u>	Professional Services <u>£14,227.02</u> Total <u>£14,227.02</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-6017 St Pius Primary School – Replacement Boiler Renewal of existing boilers, flues, pipework, equipment and controls.	15-6024 Craigie High School – Upgrade Gas at Home Economic Block Renewal of existing gas supply piping and safety valves to cookers within classrooms.
ESTIMATED START AND COMPLETION DATE	Start July 2016 Complete August 2016	Start July 2016 Complete August 2016
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
	£145,878.57 <u>£22,319.42</u> <u>£168,197.99</u>	£19,630.77 <u>£3,003.51</u> <u>£22,634.28</u>
FUNDING SOURCE	Capital – Heating and Ventilation Systems	Capital – Structural Improvements and Property Upgrades
BUDGET PROVISION & PHASING	2015/2016 2016/2017 Total	2015/2016 2016/2017 Total
	£13,570.00 <u>£154,627.99</u> <u>£168,197.99</u>	£1,800.00 <u>£20,834.28</u> <u>£22,634.28</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract.	Negotiated contract.
	<u>Tenderers</u> Environment Department (Construction Services)	<u>Tenderers</u> Environment Department (Construction Services)
	<u>Tender</u> £145,878.57	<u>Tender</u> £19,630.77
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services Total	Professional Services Total
	<u>£22,319.42</u> <u>£22,319.42</u>	<u>£3,003.51</u> <u>£3,003.51</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-1057 DCA – Replace BMS Panel and Upgrade AHU's 1-7 Replacing the existing Building Management Control System and upgrades to AHU's 1 - 7.	13-1203 Various Properties - Service and Maintenance of Kitchen Canopies, Ductwork, Extract Ventilation and Insectocutors The works comprise the servicing and maintenance of Kitchen Canopies, Ductwork, Extract Ventilation and Insectocutors to various Council properties over a 3 year term contract.
ESTIMATED START AND COMPLETION DATE	Start July 2016 Complete August 2016	Start May 2016 Complete May 2019
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
	£223,809.51 <u>£34,242.86</u> <u>£258,052.37</u>	£54,420.00 <u>£5,000.00</u> <u>£59,420.00</u>
FUNDING SOURCE	Capital – DCA General Upgrades	Revenue - Property Health & Safety
BUDGET PROVISION & PHASING	2015/2016 2016/2017 Total	2016/2019 None
	£20,545.00 <u>£192,507.37</u> <u>£213,052.37</u>	£59,420.00
ADDITIONAL FUNDING	CEEF Funding of £45,000	
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. <u>Tenderers</u> Environment Department (Construction Services)	The project was procured through the Public Contracts Scotland Portal, three compliant offers were received, evaluation scores on a cost/quality basis as noted below <u>Tenderers</u> Chillforce Ltd Ventclean Services Ductclean UK
	<u>Tender</u> £223,809.51	<u>Tender</u> £54,420.00 £93,531.07 £117,230.00 <u>Quality Ranking</u> 3 2 1 <u>Cost/Quality Ranking</u> 1 2 3
RECOMMENDATION	Acceptance of offer.	Acceptance of the offer from Chillforce Ltd.
ALLOWANCES	Professional Services Total	Professional Services Total
	<u>£34,242.86</u> <u>£34,242.86</u>	<u>£5,000.00</u> <u>£5,000.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

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PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATE	14-5744 Various Properties - Service and Maintenance of Chilled and Hot Water Drinking Appliances The works comprise the servicing and maintenance of Chilled and Hot Water drinking appliances to various Council properties over a 3 year term contract. Start May 2016 Complete May 2019	13-1201 Various Properties - Servicing and Cleaning of Boilers, CHP Units, Burners and Flues The works comprise the servicing and cleaning of Boilers, CHP Units, Burners and Flues to various Council properties over a 3 year term contract. Start May 2016 Complete May 2019																																												
TOTAL COST	Several Works £126,005.00 Allowances £10,000.00 Total <u>£136,005.00</u>	Several Works £126,837.00 Allowances £10,000.00 Total <u>£136,837.00</u>																																												
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Revenue - Property Health & Safety 2016/2019 £136,005.00 None	Revenue - Property Health & Safety 2016/2019 £136,837.00 None																																												
REVENUE IMPLICATIONS	None	None																																												
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.																																												
TENDERS	<p>The project was procured through the Public Contracts Scotland Portal, two compliant offers were received, evaluation scores on a cost/quality basis as noted below.</p> <table border="1"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Quality Ranking</u></th> <th><u>Cost/Quality Ranking</u></th> </tr> </thead> <tbody> <tr> <td>Water Coolers (Scotland) Ltd.</td> <td>£126,005.00</td> <td>1</td> <td>1</td> </tr> <tr> <td>Chillforce Ltd</td> <td>£120,810.00</td> <td>2</td> <td>2</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>	Water Coolers (Scotland) Ltd.	£126,005.00	1	1	Chillforce Ltd	£120,810.00	2	2	<p>The project was procured through the Public Contracts Scotland Portal, seven compliant offers were received, evaluation scores on a cost/quality basis as noted below.</p> <table border="1"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Quality Ranking</u></th> <th><u>Cost/Quality Ranking</u></th> </tr> </thead> <tbody> <tr> <td>Richard Irvin & Sons Ltd (T/A Richard Irvin Energy Solutions)</td> <td>£126,837.00</td> <td>1</td> <td>1</td> </tr> <tr> <td>Mckenna Mechanical Services</td> <td>£143,489.00</td> <td>3</td> <td>2</td> </tr> <tr> <td>Scan Building Services Ltd</td> <td>£153,063.72</td> <td>2</td> <td>3</td> </tr> <tr> <td>Vasanat (T/A Scottish Electric Group)</td> <td>£141,770.92</td> <td>4</td> <td>4</td> </tr> <tr> <td>NG Bailey</td> <td>£161,965.08</td> <td>3</td> <td>5</td> </tr> <tr> <td>East Coast Combustion Services Ltd</td> <td>£176,127.00</td> <td>4</td> <td>6</td> </tr> <tr> <td>McGill</td> <td>£432,330.00</td> <td>3</td> <td>7</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>	Richard Irvin & Sons Ltd (T/A Richard Irvin Energy Solutions)	£126,837.00	1	1	Mckenna Mechanical Services	£143,489.00	3	2	Scan Building Services Ltd	£153,063.72	2	3	Vasanat (T/A Scottish Electric Group)	£141,770.92	4	4	NG Bailey	£161,965.08	3	5	East Coast Combustion Services Ltd	£176,127.00	4	6	McGill	£432,330.00	3	7
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McGill	£432,330.00	3	7																																											
RECOMMENDATION	Acceptance of the offer from Water Coolers (Scotland) Ltd.	Acceptance of the offer from Richard Irvin & Sons Ltd (T/A Richard Irvin Energy Solutions).																																												
ALLOWANCES	Professional Services £10,000.00 Total <u>£10,000.00</u>	Professional Services £10,000.00 Total <u>£10,000.00</u>																																												
SUB-CONTRACTORS	None	None																																												
BACKGROUND PAPERS	None	None																																												

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT																																																																				
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-1196 Various Properties - Service and Maintenance of Fire Extinguishing Equipment The works comprise the servicing and maintenance of Fire Extinguishing equipment to various Council properties over a 3 year term contract.	13-1199 Various Properties - Service and Maintenance of Air Handling and Air Conditioning Units - Lot 1 The works comprise the servicing and maintenance of Air Handling and Air Conditioning Units to various Council properties over a 3 year term contract.																																																																				
ESTIMATED START AND COMPLETION DATE	Start May 2016 Complete May 2019	Start May 2016 Complete May 2019																																																																				
TOTAL COST	Several Works £34,892.90 Allowances <u>£3,000.00</u> Total <u>£37,892.90</u>	Several Works £141,829.00 Allowances <u>£10,000.00</u> Total <u>£151,829.00</u>																																																																				
FUNDING SOURCE	Revenue - Property Health & Safety	Revenue - Property Health & Safety																																																																				
BUDGET PROVISION & PHASING	2016/2019 £37,892.90	2016/2019 £151,829.00																																																																				
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CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT																																																								
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATE	13-1199 Various Properties - Service and Maintenance of Air Handling and Air Conditioning Units - Lot 2 The works comprise the servicing and maintenance of Air Handling and Air Conditioning Units to various Council properties over a 3 year term contract. Start May 2016 Complete May 2019	13-1200 Various Properties - Service and Maintenance for Gas Soundness Testing The works comprise the servicing and maintenance for Gas Soundness Testing to various Council properties over a 3 year term contract. Start May 2016 Complete May 2019																																																								
TOTAL COST	Several Works £69,326.00 Allowances <u>£6,000.00</u> Total <u>£75,326.00</u>	Several Works £32,447.00 Allowances <u>£3,000.00</u> Total <u>£35,447.00</u>																																																								
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Revenue - Property Health & Safety 2016/2019 £75,326.00 None	Revenue - Property Health & Safety 2016/2019 £35,447.00 None																																																								
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CLIENT	CITY DEVELOPMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-016 21-24 North Wellington Street Works include for completely stripping out all mechanical work, duct work, electrical work and joiner work from existing units. New single units to be redecorated, party walls to be infilled, new fire rated lobbies and toilets formed with roller shutter doors being serviced, roof repairs to be carried out.	
ESTIMATED START AND COMPLETION DATE	Start April 2016 Complete July 2016	
TOTAL COST	Several Works Allowances Total	£80,557.52 <u>£13,468.48</u> <u>£94,026.00</u>
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital – Industrial Estate Improvements 2015/2016 2016/2017 Total	£11,948.85 <u>£82,077.15</u> <u>£94,026.00</u>
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated contract. <u>Tenderers</u> Environment Department (Construction Services)	<u>Tender</u> £80,557.52
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES	Professional Services Building Warrant Asbestos Survey Total	£12,525.30 £808.00 <u>£63.18</u> <u>£13,468.48</u>
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	