

REPORT TO: POLICY AND RESOURCES COMMITTEE - 11 MARCH 2013

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2012/13

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 108-2013

1. PURPOSE OF REPORT

- 1.1 This report confirms the Community Regeneration Fund allocations for 2013/14 and makes recommendations for grants in 2012/13 and 2013/14.

2. RECOMMENDATIONS

- 2.1 It is recommended that committee approves the allocations to the Community Regeneration Forum for 2013/14 and funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report recommends the allocation of £125,000 to each of the city's Community Regeneration Forums for the year 2013/14. The total budgets available, including approved carry forwards, are set out in para 5.1
- 3.2 Grants of £1,774 are recommended from the remaining budgets for 2012/13 and further grants of £143,477 are recommended from the allocations for 2013/14.

4. BACKGROUND

- 4.1 Policy and Resources Committee in December 2009 approved Report No 591-2009 which made funding available to Community Regeneration Forums to support local regeneration activity.
- 4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.
- 4.3 The rationale for the allocation of funding to Community Regeneration Forums was approved by Policy and Resources Committee in February 2010 (Report No 84-2010). Allocations of £125,000 per annum were made to wards which continued datazones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These were Coldside, East End, Lochee, Maryfield, North East and Strathmartine. The recent Scottish Index of Multiple Deprivation 2012 confirms that these six wards contain the datazones in Dundee which are the most disadvantaged 15% in Scotland. The West End and The Ferry wards have no datazones in this category.
- 4.4 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.
- 4.5 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, and no less than £100,000 on diversionary and preventative youth work or physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2011/12.

2012/13

Local Forum	Total Allocation (inc. 2011/12 carry forward)	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£125,000	£0	£0
East End	£125,000	£124,889	£0	£111
Lochee	£161,424	£161,424	£0	£0
Maryfield	£137,026	£137,026	£0	£0
North East	£136,816	£136,816	£0	£0
Strathmartine	£165,156	£163,371	£1,774	£11
Total	£850,422	£848,526	£1,774	£122

2013/14

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£0	£12,329	£112,671
East End	£125,111	£14,708	£25,980	£84,423
Lochee	£125,000	£0	£45,213	£79,787
Maryfield	£125,000	£0	£7,675	£117,325
North East	£125,000	£0	£38,323	£86,677
Strathmartine	£125,011	£25,000	£13,957	£86,054
Total	£750,122	£39,708	£143,477	£566,937

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £1,774 in 2012/13 and £143,477 in 2013/14.

6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7 **CONSULTATIONS**

- 7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 **BACKGROUND PAPERS**

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.
- 8.4 Report to Policy and Resources Committee, June 2012, Report No 225-2012

David K Dorward
Chief Executive

.....

01/03/2013

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
2012-13 Application						
S034	St Mary's Community Facility	Strathmartine	To purchase two wireless laptops, projector and accessories for use by projects and groups across Strathmartine Ward.	£1,774	£1,774	£1,774
2013-14 Applications						
C1301	The Maxwell Centre	Coldside	To continue to employ a part-time steward at the Maxwell Centre for three 4 hour sessions per week ensuring access for community groups in the evenings.	£9,297	£4,649	£4,649
CY1301	Sports Development (LACD)	Coldside	To ensure opportunities are available for children to access sport and physical activity programmes within local Primary schools. In all, nine hours provision a week will be on offer and over 100 children are expected to benefit.	£16,898	£7,680	£7,680
EE1302	Douglas CC LMG	East End	To provide under 10's Holiday provision in the Douglas Community Centre for 25 children per day (60 different children expected to participate in total) for 12 weeks spread across Easter, Summer and Autumn holidays.	£2,440	£2,440	£2,440
EE1303	Douglas CC LMG	East End	To provide under 10's term time activities in the Douglas Community Centre for 16 children per day (40 different children expected to participate in total) for 36 weeks.	£2,070	£2,070	£2,070

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
EE1304	Sports Development (LACD)	East End	To ensure opportunities are available for children to access sport and physical activity programmes within local Primary schools. In all, four hours provision a week will be on offer and over 50 children are expected to benefit.	£7,166	£3,408	£3,408
EEY1302	East Youth Team	East End	To provide a fresh fruit delivery to six local youth groups and projects to promote healthy eating, reaching approximately 180 children & young people each week.	£4,516	£4,516	£4,516
EEY1304	East Youth Team	East End	To provide a range of diversionary activities within the East End area to compliment the core youth work activity. The activities undertaken will be demand led, with approximately 250 young people participating during the year.	£4,646	£4,646	£4,646
EEY1307	Under 12's Project	East End	To contribute towards holiday activity provision within East End area through a two week Easter, six week summer and two week autumn programme, with over 100 children expected to participate.	£11,654	£7,260	£7,260
EEY1309	Rock Solid Youth Group	East End	To run various youth diversionary activities within the Craigie / Douglas area, including an 'Easter holiday cookery school', with approximately 50 young people participating	£2,762	£1,640	£1,640
LY1301	Community Family Support Project	Lochee	To continue to support the wellbeing of approximately 54 local children through provision of children's clubs and family clubs in Lochee and Charleston.	£33,347	£31,347	£14,000

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
LY1302	Dundee West Youth Work Team	Lochee	To deliver a range of youth work activities for 120 local young people aged 10-18 years in the Lochee, Menzieshill and Charleston areas.	£24,467	£24,467	£24,467
LY1303	Sports Development (LACD)	Lochee	To ensure opportunities are available for children to access sport and physical activity programmes within local Primary schools. In all, six hours provision a week will be on offer and over 110 children are expected to benefit.	£14,779	£6,746	£6,746
M1301	Adult Learning Team	Maryfield	To continue to fund a series of eight 'picnic in the park' family fun days in Baxter Park during the Easter, Summer and October holidays for 50 local people.	£1,778	£1,778	£1,778
MY1301	Boomerang	Maryfield	To extend provision by existing youth work staff to enable 'Kanga Club' activities to be held for approximately twenty 5-8 year olds at No1. Pitkerro Road youth facility.	£3,207	£3,207	£3,207
MY1303	Sports Development (LACD)	Maryfield	To ensure opportunities are available for children to access sport and physical activity programmes within local Primary schools. In all, two hours provision a week will be on offer and over 27 children are expected to benefit.	£2,690	£2,690	£2,690
NE1301	Braeview Academy	North East	Contribution towards costs of a Community Gala Day, involving a range of local agencies and with approximately 900 people expected to participate.	£9,675	£1,600	£1,600

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
NE1303	North East Community Planning Partnership	North East	To produce and print an issue of North East Now which will be circulated to approximately 7,000 local households to inform residents on a range of topics.	£1,900	£1,600	£1,600
NEY1301	Community Family Support Project	North East	To continue to support the wellbeing of approximately 44 local children through provision of children's clubs and family clubs in Fintry.	£31,347	£31,347	£15,368
NEY1302	Ormiston, Inveresk & Salton Residents Association	North East	To continue to support the running of a youth club twice per week for approximately 60 local children & young people and purchase additional resources for use by club members.	£4,840	£4,840	£4,840
NEY1303	Mill O'Mains Pavilion	North East	To run three weekly groups in term time plus eight weeks of holiday provision for 5-10's and 11+ children. In total approximately 60 children are expected to participate.	£15,495	£15,495	£10,000
NEY 1304	Sports Development (LACD)	North East	To ensure opportunities are available for children to access sport and physical activity programmes within local Primary schools. In all, five hours provision a week will be on offer and over 88 children are expected to benefit.	£9,750	£4,915	£4,915
S1301	Kirkton Newsletter	Strathmartine	To continue the production of the newsletter which aims to keep residents of Kirkton informed. Distribution will be to 1250 households, reaching approximately 3,000 local residents.	£375	£375	£375

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
SY1302	Active Schools Dundee	Strathmartine	To provide free extracurricular sport and physical activities to approximately 250 children in the Strathmartine Ward.	£10,346	£4,536	£4,536
SY1303	Sports Development (LACD)	Strathmartine	To ensure opportunities are available for children to access sport and physical activity programmes within local Primary schools. In all, nine hours provision a week will be on offer and over 206 children are expected to benefit.	£22,037	£9,046	£9,046

Total from 2012-13 allocation: £1,774

Total from 2013-14 allocation: £143,477