

**REPORT TO:** Housing Committee – 11<sup>th</sup> February, 2008

**REPORT ON:** St Marys 3rd, 4th and 5th Developments: Kitchen and Bathroom Upgrade  
Extension to Contract  
Contract Nr. 06-588

**REPORT BY:** City Architectural Services Officer

**REPORT NO:** 108-2008

**1.0 PURPOSE OF REPORT**

1.1 To obtain approval for extending the existing contract.

**2.0 RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £199,623.

**3.0 FINANCIAL IMPLICATIONS**

3.1 The Head of Finance has stated that the additional expenditure can be funded from the allowance of £188,000 in the 2008-2009 Housing Capital Estimates for St Marys 1st and 2nd with the balance to be met from the overall allowance for Heating Replacement, Kitchen and Bathroom Upgrade in the 2008/09 Housing Capital Estimates.

**4.0 POLICY IMPLICATIONS**

4.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

4.2 There are no major issues

**5.0 ESTIMATED ADDITIONAL EXPENDITURE**

5.1 Reference is made to Article XII of the minute of meeting of the Housing Committee of 10 December 2007 when report No 647-2007 was approved. The report authorised accepting a competitive tender from McGill Electrical Ltd.

5.2 The additional works comprise kitchen and bathroom replacement to 54 Nr houses works at St Marys 1st and 2nd Developments.

5.3 The original tender amount, won in competition, was £134,938 and the anticipated cost of these additional works is expected to be in the region of £161,502 using the same rates and prices from the original contract. This amount, together with allowances for redecoration, carpet vouchers and professional services gives an overall additional cost of £199,623

**7.0 CONSULTATIONS**

7.1 The Chief Executive, Head of Finance, Depute Chief Executives (Finance and Support Services) and the Director of Housing have been consulted in the preparation of this report.

**8.0 BACKGROUND PAPERS**

- 8.1 Reference is made to Article XII of the minute of meeting of the Housing Committee of 10th December 2007 when report No 647-2007 was approved.

**Rob Pedersen**

**City Architectural Services Officer**

**30th January, 2008**

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