

REPORT TO: HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 22 MARCH 2010

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 105-2010

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P09160	East Area Housing Office, Pitkerro Road	Tayside Contracts	£78,689.78	£100,000.00	£100,000.00
Total			£78,689.78	£100,000.00	£100,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheet.

5 CONSULTATIONS

5.1 The Chief Executive, Depute Chief Executive (Support Services), Director of Finance and Assistant Chief Executive have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/GN/EH
Dundee City Council
Tayside House
Dundee

15 March 2010

CLIENT	Housing Department	
PROJECT NUMBER PROJECT PROJECT INFORMATION	P09160 East Area Housing Office, Pitkerro Road Improvements to existing vehicular access from Pitkerro Road and provision of additional parking for use by customers, visiting officers to the HUB and District Housing Office and those mobile officers based at these locations.	
TOTAL COST	Contract	£78,689.78
	Non Contract Allowances	£2,310.22
	Fees	£19,000.00
	Total	£100,000.00
FUNDING SOURCE	Housing Capital Budget	
BUDGET PROVISION & PHASING	<u>2009/10</u>	<u>2010/11</u>
	£16,000	£84,000
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	To adopt sustainable practices in the design construction and maintenance of Council Infrastructure protecting the quality and amenity of City's built heritage and enhance local environment.	
TENDERS	As part of a partnering project approved by the Chief Executive the following offer was received from Tayside Contracts	
	<u>Tenderer</u>	<u>Tender</u>
	Tayside Contracts	£78,689.78
RECOMMENDATION	To accept the offer from Tayside Contracts	
ALLOWANCES	Contingencies	£1,310.22
	Professional Fees	£19,000.00
	CDM Co-ordinator	£1,000.00
	Total	£21,310.22
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	