

REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE - 25 FEBRUARY 2002
REPORT ON: TENDERS RECEIVED FOR THORNTON ROAD ENVIRONMENTAL IMPROVEMENTS
REPORT BY: DIRECTOR OF PLANNING AND TRANSPORTATION
REPORT NO: 104-2002

1 PURPOSE OF REPORT

1.1 This report details a tender received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances for this project.

Project Reference	Contractor	Tender Amount	Total Amount
P1001 Kirkton – Thornton Road	J D Minto Ltd	£30,347.02	£34,500.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4 CONSULTATIONS

4.1 Consultations have been undertaken with all relevant City Council departments, the local elected member and local police. The local community has been actively involved in the generation of, and has approved, the proposal.

5 BACKGROUND PAPERS

5.1 Minute of Planning and Transportation Committee, Community Regeneration. Environmental Budget, 4 June 2001, report number 201-2001, Item 5.

6 FURTHER INFORMATION

6.1 Detailed information relating to the tender is included on the attached sheet.

6.2 A plan detailing the proposal will be on display at Committee.

Mike Galloway
Director of Planning & Transportation

Keith Winter
Policy & Regeneration Manager

KW/NM/RSC TEMP34

11 February 2002

Dundee City Council
Tayside House
Dundee

Planning and Transportation Committee – 25 February 2002

CLIENT	Planning and Transportation Department – Policy and Regeneration Division.		
PROJECT NUMBER	P1001.		
PROJECT	Kirkton – Thornton Road Environmental Improvements.		
DESCRIPTION OF WORKS	Environmental improvement to an area of public open space. Replace broken and vandalised wooden boundary treatment with steel bollards, make good adjacent footways and footpath across the site, soft landscaping and improved street lighting. The proposal has been developed on the village green concept; improving the amenity value of the open space and creating suitably attractive surroundings for all residents.		
TOTAL COST	Contract	£30,347.02	
	Non Contract	£652.98	
	Fees	£3,500.00	
	Total	£34,500.00	
FUNDING SOURCE	Planning and Transportation Department Capital Budget		
BUDGET PHASING	2001/2002	£3,000	
	2002/2003	£31,500	
ADDITIONAL FUNDING	A Social Inclusion Partnership grant of £25,000 was approved – 2001/2002. This has allowed for replacement street lighting columns around Thornton Road, improving lighting levels and reducing the fear of crime. This is now complete.		
REVENUE IMPLICATIONS	Maintenance costs will continue to be met from the Housing revenue budget. There will be no increased maintenance cost.		
LOCAL AGENDA 21 IMPLICATIONS	The project forms part of the approved Kirkton Area Physical Regeneration Programme and impacts positively on a number of key themes.		
EQUAL OPPORTUNITIES	The project has involved the community as an active partner in the project development process and has developed a true sense of ownership.		
TENDERS	Three tenders were invited and two valid offers were received.		
	Tenderers	Tender	Checked sums
	1 J D Minto Ltd	£30,347.02	£30,347.02
	2 T&N Gilmartin Ltd	£36,238.41	£36,238.41
RECOMMENDATION	Acceptance of lowest tender.		
ALLOWANCES	Contingencies	£652.98	
	Professional fees	£3,500.00	
	Total	£4,152.98	
SUB-CONTRACTORS	No sub-contractors.		