

REPORT TO: CITY DEVELOPMENT COMMITTEE – 25 FEBRUARY 2013

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 101-2013

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P09354 – East Whale Lane, East Dock Street Junction Improvement		Tayside Contracts	£46,313.77	£185,000.00	£185,000.00
Total			£46,313.77	£185,000.00	£185,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 These works are required to facilitate access to the New Olympia and Olympia Car Park.

6.2 Report No 660-2010 approved by Policy and Resources Committee of 8 November 2010 contained an allowance of £250,000 from which these junction improvements works are to be funded.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tender is included on the attached sheet.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/AR/EH
Dundee City Council
Dundee House
Dundee

12 February 2013

CLIENT	Chief Executive Department	
PROJECT NUMBER PROJECT PROJECT INFORMATION	P09354 East Whale Lane, East Dock Street Junction Improvements Public utility service diversions and road realignment/resurfacing to facilitate improved access arrangements for the new East Marketgait Pool and Multi Storey Car Park development.	
TOTAL COST	Contract	£46,313.77
	Non Contract Allowances	<u>£138,686.23</u>
	Total	£185,000.00
FUNDING SOURCE	Capital Plan - Leisure, Culture and Communities Buildings and Property New Swimming Pool	
BUDGET PROVISION & PHASING	<u>2012/13</u>	<u>2013/14</u>
	£100,000.00	£85,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	To adopt sustainable practices in the design, construction and maintenance of Council Infrastructure and enhance the local environment.	
TENDERS	As part of a Partnership project approved by the Chief Executive, the following offer was received from Tayside Contracts.	
	<u>Tenderers</u>	<u>Tender</u>
	Tayside Contracts	£46,313.77
RECOMMENDATION	To accept the offer from Tayside Contracts	
ALLOWANCES	Contingencies	£3,686.23
	Public Utilities	<u>£135,000.00</u>
	Total	£138,686.23
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	Report No 660-2010	