

REPORT TO: ECONOMIC DEVELOPMENT COMMITTEE - 23 MARCH 2009

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 100-2009

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P 08325	St Leonards House - Demolition	J R Masterton & Son Ltd	£49,345.00	£90,345.00	£90,345.00
P 08322	Old Menzieshill House - Demolition	Hunter Demolition	£57,360.00	£107,660.00	£107,660.00
Total			£106,705.00	£198,005.00	£198,005.00

3 FINANCIAL IMPLICATION

3.1 The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), Head of Finance and Assistant Chief Executive have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Fergus Wilson
City Engineer

FW/MP/EC

4 March 2008

Dundee City Council
Tayside House
Dundee

CLIENT	Economic Development	Economic Development																																				
PROJECT NUMBER PROJECT	P08325 St Leonards House - Demolition	P08322 Old Menzieshill House - Demolition																																				
TOTAL COST	<table> <tr> <td>Contract</td> <td>£49,345.00</td> <td></td> </tr> <tr> <td>Non Contract Allowances</td> <td>£33,400.00</td> <td></td> </tr> <tr> <td>Fees</td> <td><u>£7,600.00</u></td> <td></td> </tr> <tr> <td>Total</td> <td>£90,345.00</td> <td></td> </tr> </table>	Contract	£49,345.00		Non Contract Allowances	£33,400.00		Fees	<u>£7,600.00</u>		Total	£90,345.00		<table> <tr> <td>Contract</td> <td>£57,360.00</td> <td></td> </tr> <tr> <td>Non Contract Allowances</td> <td>£40,800.00</td> <td></td> </tr> <tr> <td>Fees</td> <td><u>£9,900.00</u></td> <td></td> </tr> <tr> <td>Total</td> <td>£108,060.00</td> <td></td> </tr> </table>	Contract	£57,360.00		Non Contract Allowances	£40,800.00		Fees	<u>£9,900.00</u>		Total	£108,060.00													
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FUNDING SOURCE	Economic Development Capital Budget - Demolition of surplus properties	Economic Development Capital Budget - Demolition of surplus properties																																				
BUDGET PROVISION & PHASING	2008/2009	2008/2009																																				
ADDITIONAL FUNDING	None	None																																				
REVENUE IMPLICATIONS	None	None																																				
POLICY IMPLICATIONS	<p><u>Built Environment</u> - removal of vacant and derelict buildings will provide an opportunity to enhance the local environment through ongoing regeneration.</p> <p><u>Waste Management</u> - demolition material will be re-used and recycled where possible, maximising economic opportunities arising from waste.</p>	<p><u>Built Environment</u> - removal of vacant and derelict buildings will provide an opportunity to enhance the local environment through ongoing regeneration.</p> <p><u>Waste Management</u> - demolition material will be re-used and recycled where possible, maximising economic opportunities arising from waste.</p>																																				
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RECOMMENDATION	To accept the lowest tender from J R Masterton & Son Ltd	To accept the lowest tender from Hunter Demolition																																				
ALLOWANCES	<table> <tr> <td>Contingencies</td> <td>£7,400.00</td> <td></td> </tr> <tr> <td>Post Demolition Treatment</td> <td>£16,000.00</td> <td></td> </tr> <tr> <td>Public Utilities</td> <td>£10,000.00</td> <td></td> </tr> <tr> <td>Professional Fees</td> <td>£7,000.00</td> <td></td> </tr> <tr> <td>CDM Co-ordinator</td> <td><u>£600.00</u></td> <td></td> </tr> <tr> <td>Total</td> <td>£41,000.00</td> <td></td> </tr> </table>	Contingencies	£7,400.00		Post Demolition Treatment	£16,000.00		Public Utilities	£10,000.00		Professional Fees	£7,000.00		CDM Co-ordinator	<u>£600.00</u>		Total	£41,000.00		<table> <tr> <td>Contingencies</td> <td>£18,000.00</td> <td></td> </tr> <tr> <td>Post Demolition Treatment</td> <td>£12,800.00</td> <td></td> </tr> <tr> <td>Public Utilities</td> <td>£10,000.00</td> <td></td> </tr> <tr> <td>Professional Fees</td> <td>£9,300.00</td> <td></td> </tr> <tr> <td>CDM Co-ordinator</td> <td><u>£600.00</u></td> <td></td> </tr> <tr> <td>Total</td> <td>£50,700.00</td> <td></td> </tr> </table>	Contingencies	£18,000.00		Post Demolition Treatment	£12,800.00		Public Utilities	£10,000.00		Professional Fees	£9,300.00		CDM Co-ordinator	<u>£600.00</u>		Total	£50,700.00	
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SUB-CONTRACTORS	None	None																																				
BACKGROUND PAPERS	None.	None																																				